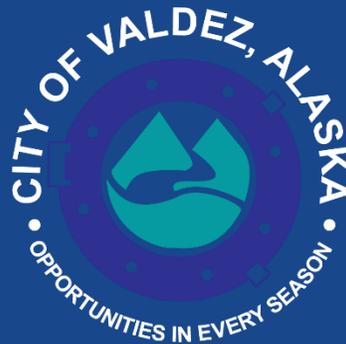


CITY OF VALDEZ PROJECT UPDATE

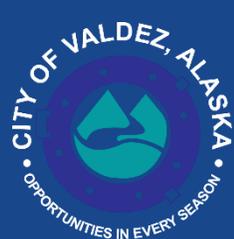
City Council Meeting

August 2, 2022



CITY OF VALDEZ 2022 CURRENT PROJECTS

| PROJECT | CONTRACT BUDGET | ACTUAL AMOUNT EXPENDED | SCHEDULED SUBSTANTIAL COMPLETION DATE | ACTUAL SUBSTANTIAL COMPLETION DATE |
|--------------------------------------|-----------------|------------------------|---|------------------------------------|
| EAST HANAGITA | \$1,350,000 | | FALL 2022-30% Complete | |
| WHALEN AVENUE | \$3,881,476 | | FALL 2023 | |
| WATER MAIN REPLACEMENT MEALS TO RICH | \$767,868 | | 10/31/2022-Will commence Mid August | |
| DEPARTMENT STORAGE FACILITY | \$752,000 | | 11/28/2022-Scheduled for early August start | |
| HHERS CAFETERIA FLOORING | \$376,495 | | 8/6/2022-On Schedule | |



CURRENT PROJECTS

-FIRE & BALER ROOF REPLACEMENTS-SUBSTANTIALLY COMPLETE.

-VCT TRANSFER RAMP SUBSTANTIALLY COMPLETE

-NEW WELL DEVELOPED AT 1500 GALLONS PER MINUTE.

-DELAYED PROJECTS:

LIBRARY BATHROOMS (Material Shipping)

SCHOOL FREEZER (Material Shipping)

ROBE RIVER BOOSTER PUMP (Material Shipping)



DESIGN PROJECTS

- SEWER FORCE MAIN-Anticipated bid August or September.
- HOSPITAL MASTER PLAN-Working on presentation for Providence Hospital Advisory Committee.
- H-K & TOUR DOCK REPLACEMENT-State matching grant awarded. CMGC out for proposals.
- PAVEMENT MANAGEMENT 4,5, & 6-Booth at Gold Rush Days for Public Information.
- HIGH SCHOOL –Condition report expected in August.
- INFRASTRUCTURE GRANT ASSISTANCE-Budget Resolution considered August 2, 2022.



CITY OF VALDEZ
2022 COMPREHENSIVE PLAN
HIGH PRIORITY GOALS-1ST FOCUS
LIVABLE BUILT ENVIRONMENT

| Comp Plan Action | Description | Staff Responsible | Scheduled Completion Date |
|------------------|--|--|---------------------------|
| 2.1 A | Adopt 2 New Zoning District- Residential/Recreation & Working Waterfront | Lead-Planning Director Other Staff-PRCS Director Ports & Harbor Director, City Clerk, Comms, Rec & P&H Commission | Winter/Spring 2023 |
| 2.1 B&E | Rezone City of Valdez Parcels to align with Future Land Use Map | Lead-Planning Director | Winter/Spring 2023 |
| 2.1 J & I | Update to Title 17 to make consistent with Title 8-Priortizing Existing Nuisance Enforcement | Lead-Planning Director/Police Chief Other Staff- Clerk, FC | Winter/Spring 2023 |
| 2.3B | Revise Residential Zones-Title 17 Upate | Lead-Planning Director, ED, CM, CC, HR,FC | Winter/Spring 2023 |



CITY OF VALDEZ
 2022 COMPREHENSIVE PLAN
 HIGH PRIORITY GOALS-1ST FOCUS
 LIVABLE BUILT ENVIRONMENT

| Comp Plan Action | Description | Staff Responsible | Scheduled Completion Date |
|------------------|---|--|---------------------------|
| 2.3C | Revise Title 17 to address Short Term Rental Housing and Accessory Dwelling Units | Lead-Planning Director, Other Staff-CM, Clerks,CD,HR, ACM,FD | Winter/Spring 2023 |
| 2.1G &H | Allocation of Costs for new Infrastructure for New & Existing Developments | Lead-City Manager/ACM Other Staff-PD, FC,FD,PWD,ITD | Winter/Spring 2023 |
| 2.3A&D&H | Identify and Adopt Strategic Housing Investment Areas & Develop Expedited Review | Lead-City Manager, Other Staff-PD, ACM, CC, FD, | Winter/Spring 2023 |
| 2.3E | Continue Developing | Lead-ED/ CM | Winter/Spring 2023 |

