City of VALDEZ

Hospital Prioritization

Project Name	Justification	2023 Appropriation Total	Total Estimated Cost	Fiscal Year Requested
Air Treatment System Replacement	End of lifecycle, due for replacement	$350,000	$350,000	2020
Replace Backup Generator	redundancy that may become required to meet future codes.	$1,250,000	$1,250,000	2018
Sterile Processing Equipment/Room Upgrades	Past end of usable life	$500,000	$500,000	2023
LTC- 4 Bed Expansion (includes LTC Kitchen Project)	Community health assessment need identified via survey and signifant space constraints for current census	$500,000	$6,100,000	2023
Emergency Department Redesign (includes ER Door Upgrade and Entrance Redesign Projects)	Infection Prevention, security, triage	$2,750,000	$2,750,000	2023
CT Replacement	End of usable life	$250,000	$1,500,000	2023
Facility-wide cameras	End of usable life and inadequate coverage	$100,000	$100,000	2023
Air Handler 3 Replacement	Obsolete	$100,000	$100,000	2023
Grease Trap Upgrade	Regular back-ups requiring pumping	$75,000	$250,000	2023
Gas appliances in Dietary	More efficient with gas appliances, Current ovens not working well	$0	$150,000	2018
Automation Up-grade		$350,000	$350,000	2022
		2023	Project Totals	
Priority Level 1	Total Priority 1	$5,350,000	$10,950,000	
Priority Level 2	Total Priority 2	$875,000	$2,450,000	
	Grand Total (All priorities)	$6,225,000	$13,400,000	