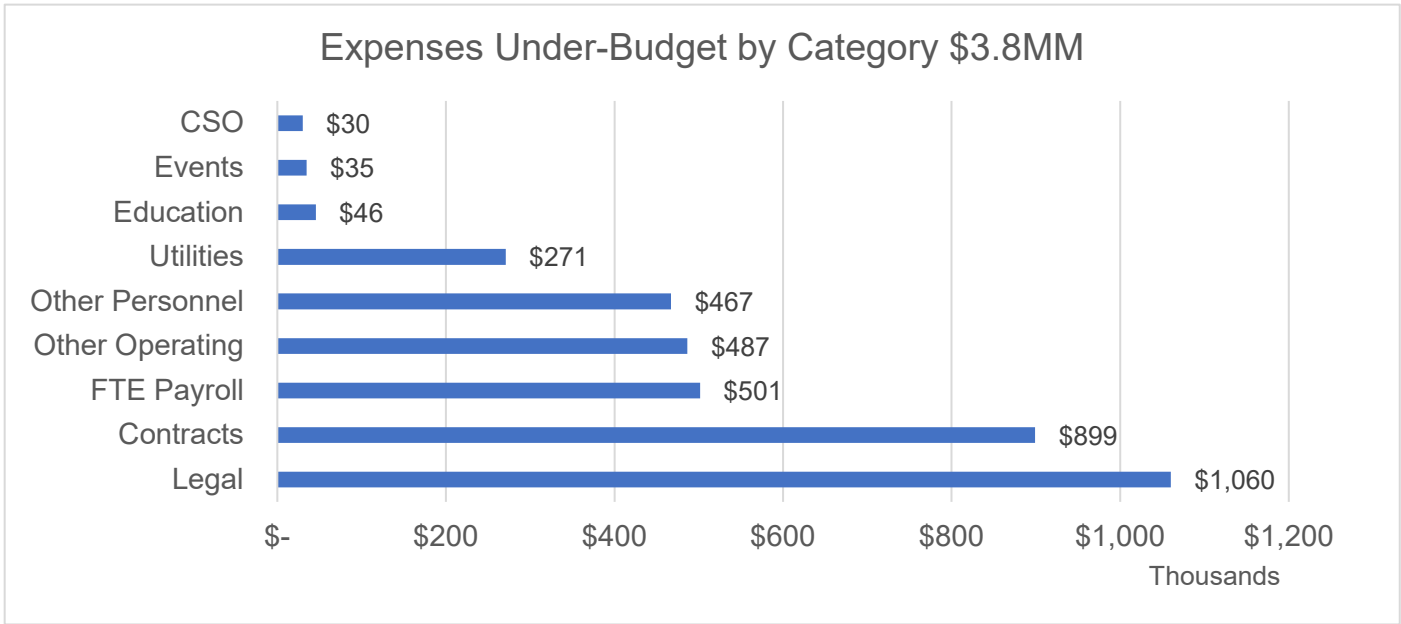
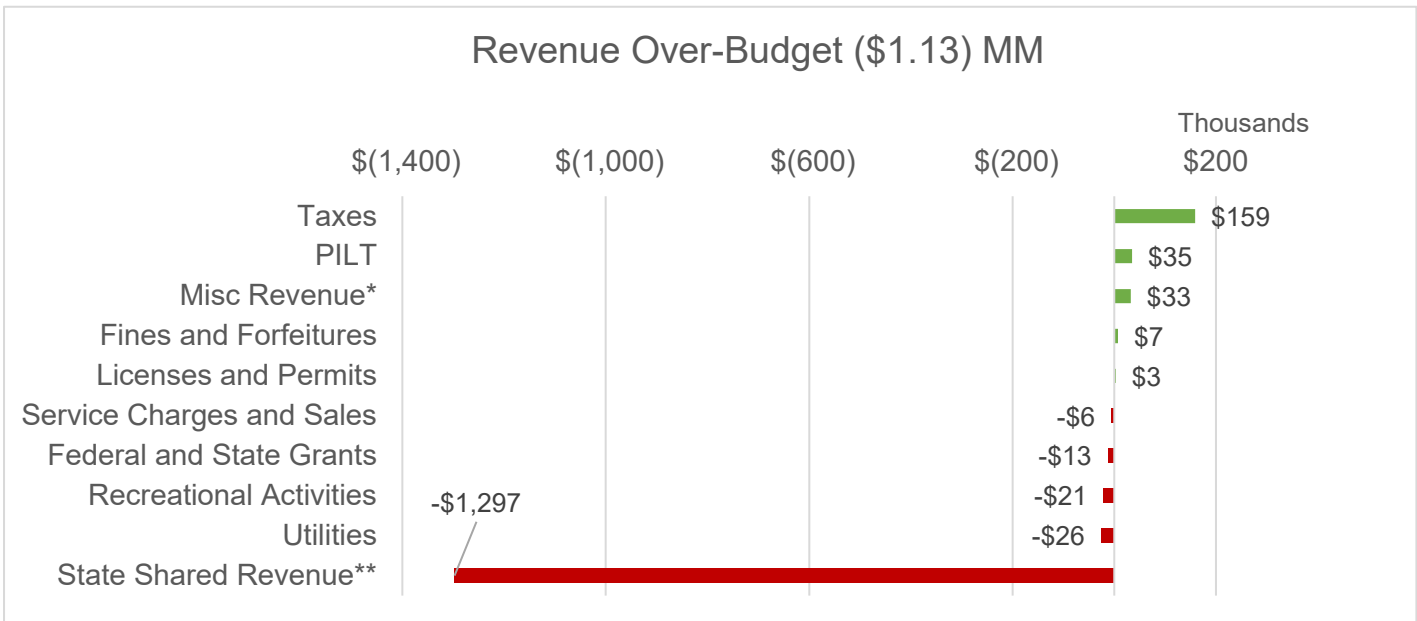


# Carryforward Analysis



## Percent of Budget Unspent in 2025 by Department

Law	24%	Solid Waste	10%	CSO	5%
Emergency Management	22%	City Council	9%	Economic Development	5%
Parks & Recreation	14%	Insurance	8%	Public Safety	4%
Streets/Shop	14%	Law Enforcement	8%	Civic Center	4%
Building Maintenance	11%	Human Resources	6%	Information Services	3%
Engineering	11%	Park Maintenance	6%	Fire/EMS	2%
Community Development	10%	Library	6%	City Clerk	1%
Administration	10%	Animal Control	5%	Finance	0%



**Total Carry Forward: \$2.82MM**

\* Misc Revenue does not include PERS or Lease Interest

\*\* COV did not receive National Forestry Receipts in 2025, Supplemental of \$950K paid in 2026