

Projects
 Prioritization;
 City Projects
 -excl Prov

Rank	Project	Amount
1	SBH Tour Dock & H-K	5,000,000
2	Glacier Stream Landfill Protection	3,250,000
3	HHES Roof & Exterior	10,000,000
4	Radio Repeater Upgrades	500,000
6	HVAC & Control Replacement (Civic enter, Museum, Libra	4,000,000
7	Library Window Replacement	250,000
8	Server Room AC Replacements	75,000
9	Museum Entry Plaza Concrete Replacement	250,000
10	Civic Center Weatherization	100,000
12	VCT Water Line Replacement	800,000
13	Park Shelter Repairs (Robe, Alpine, Glacier Campground)	60,000
14	Roof Replacement Lift Stations, Well Houses, VCT	80,000
15	North Harbor Hydrant Repair	75,000
16	Airport Window Replacement	100,000
17	Airport Stucco Repairs & Paint	150,000
18	North Harbor Drive Angled Parking	75,000
19	Airport Generator Replacement	50,000
20	Citywide Wayfinding	60,000
21	TAP Project (TBD by City Council)	100,000
22	CTP Project (TBD by City Council)	1,000,000
23	Pavement – Meals, Pioneer, Robe River Drive	10,000,000
Total		35,975,000