

RE-ALLOCATIONS**Salaries and Wages/Benefits****Notes**

001-5100-41100	Administration	Salaries and Wages	10,000	Personnel structure changed; updated for FY25
001-5200-41300	Finance	Benefits	12,000	Budgeting data error; corrected in FY25 Budget
001-5780-41300	Engineering	Benefits	12,000	Personnel structure changed; updated for FY25
001-5050-41100	Information Services	Salaries and Wages	(34,000)	Vacancies occurred in '24; reallocate Budget

Operational Accounts

001-4400-44225	Streets/Shop	Rural Snow Removal	75,000	Higher than average snowfall in spring of '24
001-4200-46200	Building Maintenance	Heating	(75,000)	Low heating fuel prices; excess funds in '24 Budget

Net of Reallocations

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TRANSFER FROM BUDGET VARIANCE RESERVE**Insurance****Notes**

001-5700-45200	Insurance Department	Insurance	24,000	Renewal and post-renewal changes in excess of Budget
350-0350-55000	Reserve Fund	Budget Variance Reserve	(24,000)	Reserve created to absorb actuals in excess of Budget
350-0050-49100	Reserve Fund	Transfer to General Fund	24,000	
001-0050-39140	General Fund	Transfer from Reserve Fund	(24,000)	

Net of Transfer from Budget Variance Reserve

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