

Position Summary Schedule

Authorized Position Count						
	1998	1999	2000	2001	2002	2003
Administration	12.9	12.9	13.0	13.1	13.8	14.3
ADMINISTRATION	3.7	3.7	3.5	3.5	3.5	3.5
CITY CLERK	2.0	2.0	2.0	2.0	2.0	2.0
CITY COUNCIL	-	-	-	-	-	-
COMMUNITY DEVELOPMENT	3.8	3.8	3.9	4.0	4.0	4.0
ECONOMIC DEVELOPMENT	-	-	-	-	-	-
FINANCE	3.5	3.5	3.6	3.6	4.3	4.3
HUMAN RESOURCES	-	-	-	-	-	-
INFORMATION SERVICES	-	-	-	-	-	0.5
VHIA	-	-	-	-	-	-
Facilities, Fleet & Infrastructure	24.4	24.4	27.0	26.9	26.5	26.4
BUILDING MAINTENANCE	3.7	3.7	5.2	5.2	4.9	4.9
ENGINEERING	3.5	3.5	4.0	4.0	4.0	4.0
SEWER	1.9	1.9	2.2	2.2	2.4	2.3
SOLID WASTE	5.8	5.8	5.8	5.5	5.7	5.7
STREETS/SHOP	7.6	7.6	7.8	7.8	7.2	7.2
WATER	1.9	1.9	2.2	2.2	2.4	2.3
Parks, Recreation & Cultural Services	11.9	11.9	14.0	14.6	14.2	13.7
CIVIC CENTER	3.8	3.8	3.8	4.8	4.4	4.4
LIBRARY	4.4	4.4	4.4	4.6	4.6	4.1
PARK MAINTENANCE	1.0	1.0	1.0	1.0	1.0	1.0
PARKS & RECREATION	2.7	2.7	4.8	4.2	4.2	4.2
Ports & Harbor	8.3	8.3	8.3	7.5	7.7	7.8
AIRPORT	1.0	1.0	0.8	0.7	0.7	0.7
HARBOR	5.1	5.1	5.1	5.2	5.3	5.4
PORT	2.2	2.2	2.4	1.6	1.7	1.7
Public Safety	24.0	24.0	24.3	25.6	31.6	31.6
FIRE/EMS	8.0	8.0	8.0	8.0	9.0	9.0
ANIMAL CONTROL	1.0	1.0	1.0	1.8	1.8	1.8
LAW ENFORCEMENT	11.0	11.0	11.0	11.0	11.0	10.9
PUBLIC SAFETY	4.0	4.0	4.3	4.8	9.8	9.9
Grand Total	81.43	81.43	86.53	87.59	93.60	93.65
Net increase from prior year		-	5.10	1.06	6.01	0.05

Position Summary Schedule

Authorized Position Count	2004	2005	2006	2007	2008	2009
Administration	15.2	14.5	15.3	17.4	18.7	19.5
ADMINISTRATION	4.5	4.8	4.5	4.5	3.0	3.0
CITY CLERK	2.0	2.0	2.0	2.0	2.0	2.0
CITY COUNCIL	-	-	-	-	-	-
COMMUNITY DEVELOPMENT	4.0	3.6	3.6	5.2	5.2	5.2
ECONOMIC DEVELOPMENT	-	-	-	-	-	-
FINANCE	4.2	4.2	4.2	4.2	5.7	5.7
HUMAN RESOURCES	-	-	-	-	-	-
INFORMATION SERVICES	0.5	-	1.0	1.5	2.8	3.6
VHIA	-	-	-	-	-	-
Facilities, Fleet & Infrastructure	25.4	26.8	26.8	27.2	28.2	32.0
BUILDING MAINTENANCE	4.9	6.9	6.9	7.1	7.1	8.8
ENGINEERING	3.0	2.4	2.6	3.0	3.0	3.0
SEWER	2.3	2.1	2.1	2.2	2.6	3.1
SOLID WASTE	5.7	6.0	6.0	5.8	5.9	6.9
STREETS/SHOP	7.2	7.2	7.2	6.9	7.1	7.1
WATER	2.3	2.1	2.1	2.2	2.6	3.1
Parks, Recreation & Cultural Services	13.3	13.6	12.8	12.8	12.8	13.3
CIVIC CENTER	4.4	4.4	4.6	4.6	4.6	4.6
LIBRARY	3.7	4.3	3.9	3.9	3.9	3.9
PARK MAINTENANCE	1.0	1.0	1.0	1.0	1.0	1.0
PARKS & RECREATION	4.2	4.0	3.3	3.3	3.3	3.8
Ports & Harbor	6.8	7.3	8.4	8.4	8.4	8.4
AIRPORT	0.7	0.7	0.7	0.7	0.7	0.7
HARBOR	4.4	4.8	4.9	4.9	4.6	4.6
PORT	1.7	1.8	2.8	2.8	3.0	3.0
Public Safety	32.6	32.6	32.8	31.0	30.5	31.1
FIRE/EMS	10.0	10.0	10.0	10.0	10.5	10.5
ANIMAL CONTROL	1.8	1.8	1.8	1.0	1.0	1.5
LAW ENFORCEMENT	10.9	10.9	10.9	10.9	10.9	10.9
PUBLIC SAFETY	9.9	10.0	10.2	9.2	8.2	8.2
Grand Total	93.12	94.85	96.00	96.70	98.56	104.18
Net increase from prior year	(0.53)	1.73	1.15	0.70	1.86	5.62

Position Summary Schedule

Authorized Position Count	2010	2011	2012	2013	2014	2015
Administration	20.3	20.1	20.5	21.0	22.0	23.0
ADMINISTRATION	3.0	3.0	3.0	3.0	3.0	4.0
CITY CLERK	2.0	2.0	2.0	2.0	3.0	3.0
CITY COUNCIL	-	-	-	-	-	-
COMMUNITY DEVELOPMENT	5.2	5.0	5.0	5.0	5.0	5.0
ECONOMIC DEVELOPMENT	-	-	-	-	-	-
FINANCE	6.5	6.5	6.5	7.0	7.0	7.0
HUMAN RESOURCES	-	-	-	-	-	-
INFORMATION SERVICES	3.6	3.6	4.0	4.0	4.0	4.0
VHIA	-	-	-	-	-	-
Facilities, Fleet & Infrastructure	31.6	32.7	32.7	33.7	35.2	35.2
BUILDING MAINTENANCE	8.7	8.7	8.7	8.7	9.7	9.7
ENGINEERING	3.0	3.0	3.0	4.0	4.0	4.0
SEWER	3.0	2.8	2.8	2.8	2.8	2.8
SOLID WASTE	6.8	6.3	6.3	6.3	6.8	6.8
STREETS/SHOP	7.1	9.3	9.3	9.3	9.3	9.3
WATER	3.0	2.8	2.8	2.8	2.8	2.8
Parks, Recreation & Cultural Services	13.3	13.3	13.3	13.3	14.2	15.2
CIVIC CENTER	4.6	4.6	4.6	4.6	4.6	4.6
LIBRARY	3.9	3.9	3.9	3.9	3.9	3.9
PARK MAINTENANCE	1.0	1.0	1.0	1.0	1.0	2.0
PARKS & RECREATION	3.8	3.8	3.8	3.8	4.7	4.7
Ports & Harbor	8.0	8.8	9.0	9.0	9.0	9.0
AIRPORT	0.7	0.7	0.7	0.7	0.7	0.7
HARBOR	4.5	5.2	5.5	5.5	5.5	5.5
PORT	2.9	2.9	2.9	2.9	2.9	2.9
Public Safety	31.1	32.1	32.1	33.1	33.8	33.8
FIRE/EMS	10.5	10.5	10.5	10.5	10.8	10.8
ANIMAL CONTROL	1.5	2.0	2.0	2.0	2.0	2.0
LAW ENFORCEMENT	10.9	10.9	10.9	10.9	10.9	10.9
PUBLIC SAFETY	8.2	8.7	8.7	9.7	10.2	10.2
Grand Total	104.27	106.95	107.60	110.07	114.18	116.18
Net increase from prior year	0.09	2.68	0.65	2.47	4.11	2.00

Position Summary Schedule

Authorized Position Count	2016	2017	2018	2019	2020	2021
Administration	25.5	29.0	31.0	30.0	30.0	30.0
ADMINISTRATION	4.0	3.0	2.8	2.8	2.8	2.8
CITY CLERK	3.0	5.0	5.0	5.0	5.0	5.0
CITY COUNCIL	-	-	-	-	-	-
COMMUNITY DEVELOPMENT	6.0	6.0	7.0	7.0	7.0	7.0
ECONOMIC DEVELOPMENT	-	1.0	2.2	2.2	2.2	2.2
FINANCE	7.0	6.0	6.0	6.0	6.0	6.0
HUMAN RESOURCES	-	2.0	2.0	2.0	2.0	2.0
INFORMATION SERVICES	4.5	6.0	6.0	5.0	5.0	5.0
VHIA	1.0	-	-	-	-	-
Facilities, Fleet & Infrastructure	36.5	34.5	35.5	37.8	37.8	37.5
BUILDING MAINTENANCE	10.0	7.0	8.0	8.8	8.8	8.5
ENGINEERING	5.0	6.0	6.0	7.5	7.5	7.5
SEWER	2.8	2.8	2.8	2.8	2.8	2.8
SOLID WASTE	6.8	6.8	6.8	6.8	6.8	6.8
STREETS/SHOP	9.3	9.3	9.3	9.3	9.3	9.3
WATER	2.8	2.8	2.8	2.8	2.8	2.8
Parks, Recreation & Cultural Services	15.5	16.2	16.8	17.5	17.5	17.8
CIVIC CENTER	4.6	4.6	4.6	4.6	4.6	4.6
LIBRARY	3.9	3.9	4.9	4.9	5.0	5.0
PARK MAINTENANCE	2.0	2.0	2.0	2.8	3.2	3.5
PARKS & RECREATION	5.0	5.7	5.3	5.3	4.8	4.8
Ports & Harbor	9.0	9.0	11.0	12.0	12.0	12.0
AIRPORT	0.7	0.7	1.2	1.2	1.5	1.5
HARBOR	5.5	5.5	6.5	7.5	6.5	6.5
PORT	2.9	2.9	3.4	3.4	4.1	4.1
Public Safety	34.8	35.8	35.8	36.8	37.0	37.0
FIRE/EMS	10.8	10.8	10.8	10.8	11.0	11.0
ANIMAL CONTROL	2.0	3.2	3.2	3.2	3.2	3.2
LAW ENFORCEMENT	11.9	12.1	12.1	13.1	13.1	13.1
PUBLIC SAFETY	10.2	9.7	9.7	9.7	9.7	9.7
Grand Total	121.28	124.48	130.08	134.08	134.28	134.28
Net increase from prior year	5.10	3.20	5.60	4.00	0.20	-