

FTE Expense Category			COLA	2.1%
	2019 Budget Status Quo	2019 Budget COLA Added	Dollar Change	Percent Change
Salaries and Wages	7,987,274	8,155,006	167,733	2.1%
Benefits	5,918,166	5,976,018	57,852	1.0%
Overtime	621,716	634,772	13,056	2.1%
<b>Grand Total</b>	<b>14,527,155</b>	<b>14,765,796</b>	<b>238,641</b>	<b>1.6%</b>

### Anchorage Regional CPI Data

Source: <http://live.laborstats.alaska.gov/cpi/index.cfm>:

	Urban Alaska					
Year	1st Half	Percent Change	2nd Half	Percent Change	Annual	Percent Change
2018	223.099	2.1				
2017	218.616	0.7	219.131	0.2	218.873	0.5
2016	216.999	-0.1	218.660	0.9	217.830	0.4