



Community Service Grant Program

Progress Reports

For period ending 03/31/2025

Organization	Progress Report Submitted	2025 Appropriation	Page
Advocates for Victims of Violence	Y	\$45,000	2
Connections to Care	N	\$5,200	5
Copper River Basin Child Advocacy Center (CRBCAC)	Y	\$25,000	6
Emergency Assistance & Food Bank of Valdez	Y	\$60,000	9
Sound Wellness Alliance Network (SWAN)	Y	\$37,800	14
Valdez Adventure Alliance	Y	\$65,750	17
Valdez Arts Council	Y	\$20,000	20
Valdez Avalanche Center	Y	\$50,000	32
Valdez Senior Center Inc.	Y	\$266,000	39
Valdez Preschool	N - rescinded application	\$30,000	N/A
Valdez Torpedoes Swim Club	Y	\$25,000	42
Total		\$629,750	



Community Service Grant Program

Advocates for Victims of Violence



Community Service Organization (CSO) Grant Progress Report

Biannual Progress & Financial Report. Due: April 15 for period ending March 31(Reporting Period 1) and October 15 for period ending September 30 (Reporting Period 2). Please e-mail report to: brusher@valdezak.gov

Funding Calendar Year:	2025	Name:	Rowena Palomar
CSO Funding Amount:	-0-	Email:	executive@avvald
Reporting Period:	January 01-March 31, 2025	Title:	Executive Director
Today's Date:	April 7, 2025	Phone:	(907)835-2980

Advocates for Victims of Violence, Incorporated
CSO Grant Recipient: _____

Youth Services Program
CSO Funded Program: _____

LINE-ITEM EXPENSE REPORT: Please submit a line-item expense report of how City of Valdez dollars have been used in the current Reporting Period. *Be specific*

Advocates for Victims of Violence has not requested advances or reimbursement from the City of Valdez for the first quarter of 2025 (January 1- March 31, 2025).





VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

During this reporting period, AVV served 12 children that stayed at the shelter for over a period of 11 weeks. AVV's Youth Services Coordinator provided safety planning with and action plans along with the non-offending parent that was stayed at the shelter. In addition, needs assessment from every child staying at the shelter was completed. Every child was met one-on-one advocacy on a daily basis. Children that were having difficulty with their homework were assisted by an advocate.

AVV continued to provide after school programs at Gilson Middle School on a weekly basis and at Hermon Hutchen Elementary school with at least 14 children every week.

AVV provided school presentation to all students at Valdez High School during the month of February for Teen Dating Violence Awareness Month. AVV staff presented the required curriculum by the Alaska Department of Education & Early Development on topics such as Bree's Law, Erin's Law, Consent, different types of victimization and resources. AVV also presented the "I Respect Pledge" both at VHS and GMS.

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

During this reporting period the challenge AVV had was staffing. Our Youth Services Coordinator has to go back home for family emergency and came back on a later date as expected.

In order for the programs to be going without disruption, AVV's Executive Director and Prevention Coordinator stepped in to do the programs at the shelter and at the school.





Community Service Grant Program

Connections to Care



Community Service Grant Program

Copper Basin Child Advocacy Center (CRBCAC)



Community Service Organization (CSO) Grant Progress Report

Biannual Progress & Financial Report. Due: April 15 for period ending March 31(Reporting Period 1) and October 15 for period ending September 30 (Reporting Period 2). Please e-mail report to: brusher@valdezak.gov

Funding Calendar Year:	<u>2025</u>	Name:	<u>Gina Hoke</u>
CSO Funding Amount:	<u>\$25,000</u>	Email:	<u>director@crbcac.</u>
Reporting Period:	<u>1</u>	Title:	<u>Executive Director</u>
Today's Date:	<u>April 15, 2025</u>	Phone:	<u>907-822-3733</u>

CSO Grant Recipient: Copper River Basin Child Advocacy Center

CSO Funded Program: Valdez Child Advocacy Center

LINE-ITEM EXPENSE REPORT: Please submit a line-item expense report of how City of Valdez dollars have been used in the current Reporting Period. *Be specific*

Contractual Services:

- a. Dues/Memberships: \$500
- b. Contractual services:
- c. Professional Fees/Services: \$5,500
- d. Other/Accreditation Application fees:

Commodities:

- a. Office supplies:
- b. Operating supplies: \$185
- c. Parts & supplies - equipment: \$1,200

Other Charges/Expenses:

- a. Insurance: \$3,500
- b. Training: \$ 1,700





VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

The Child Advocacy Center (CAC) continues its work during this reporting period, with kids/families affected by child abuse in the Valdez region, serving 16 kids and their families. The CAC also worked with schools on providing prevention/outreach programs and presentations about the CAC and the supports/resources available in the community, which served about 70 students and several school district personnel.

The CAC continues to make progress in outcomes and goals. During this reporting period, we provided forensic services, i.e. child forensic interviews, child abuse/forensic medical exams, advocacy/support throughout the life of the case (which has been more than a year for some cases). The CAC also provided mental health referrals to clinicians with evidence-based practice, coordination of the multi-disciplinary team (MDT) response, including court proceedings and preparation with the district attorney's office (DAO) and other local victim service providers. Our MDT also worked with the office of juvenile justice (DJJ) to ensure team collaboration on some cases where families are involved. "It takes a village to raise a child".

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

Some barriers and continued challenges are turnover in staffing with local and state agencies. This sometimes affects our coordinated response to child abuse, especially if those services are not local and are itinerary. The MDT has to be more diligent with training and communication on how/when to respond to and refer cases of alleged maltreatment to the CAC, in order to have an effective coordinated response and continued wrap around services. The MDT supervisory staff have worked together to resolve matters that seemed to be more complicated, in an effort to prevent future barriers.





Community Service Grant Program

Emergency Assistance and Food Bank of Valdez



Community Service Organization (CSO) Grant Progress Report

Biannual Progress & Financial Report. Due: April 15 for period ending March 31(Reporting Period 1) and October 15 for period ending September 30 (Reporting Period 2). Please e-mail report to: brusher@valdezak.gov

Funding Calendar Year:	<u>2025</u>	Name:	<u>Michelle Chase</u>
CSO Funding Amount:	<u>60,000</u>	Email:	<u><small>emergencyfoodvaldez@gmail.com</small></u>
Reporting Period:	<u>Jan-Mar 2025</u>	Title:	<u>Board President</u>
Today's Date:	<u>4/17/25</u>	Phone:	<u>907-835-3663</u>

CSO Grant Recipient: Valdez Food Bank

CSO Funded Program: Valdez Food Bank operations

LINE-ITEM EXPENSE REPORT: Please submit a line-item expense report of how City of Valdez dollars have been used in the current Reporting Period. *Be specific*

See the attached expense report for Jan-Mar 2025 which shows \$8453 expended for food purchases and details categories for Emergency Assistance programs.

We have been receiving shipments of food from the temporary state-funded Food Pantry Relief Program at no cost to us. We have received 3 large shipments, which has helped keep our shelves stocked along with the federal TEFAP program and helped keep our expenditures down during this quarter.





VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

Individuals were served by Food Bank biweekly distribution 1235 times in the first quarter of 2025.

Emergency Assistance was \$6358 for that time frame. A few requests are pending and have not yet completed the approval and payment process.

267 volunteer hours have been contributed during this quarter.

2530 lbs of food has been donated by the community. Currently our biggest donors are Safeway and Wilson Brothers Distributing.

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

Moving and storing stock is a continual challenge. We are working to improve our building and storage capacity with a remodel and renovation project underway this spring and summer. Funded by a state Infrastructure Grant through the Food Bank of Alaska, we will be replacing the roof, adding new flooring and widening doorways to make moving stock easier. We also plan to build a storage shed that will help us take advantage of the free food programs when they are available.



Statement of Activity

Emergency Assistance and Food Bank of Valdez

January-March, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
43400 Direct Public Support	\$1,529.00
43420 Organizations Contributions	1,750.00
43450 Individual, Business Contributions	275.00
Total for 43400 Direct Public Support	\$3,554.00
44800 Indirect Public Support	\$55,500.00
44810 Affiliated Org. Contributions	339.50
44820 United Way, CFC Contributions	21,761.75
Total for 44800 Indirect Public Support	\$77,601.25
46400 Other Income	0
46499 Interest Income	24.18
Total for 46400 Other Income	\$24.18
Total for Income	\$81,179.43
Cost of Goods Sold	
Gross Profit	\$81,179.43
Expenses	
60900 General and Administrative	0
60905 Telephone, Telecommunications	455.58
60906 Office and Operations Supplies	381.29
60910 Bank Charges	53.97
Total for 60900 General and Administrative	\$890.84
62100 Contract Services	0
62110 Accounting Fees	1,787.41
Total for 62100 Contract Services	\$1,787.41
62800 Facilities and Equipment	0
62830 Repairs and Maintenance	362.99
62860 Building Materials	99.99
Total for 62800 Facilities and Equipment	\$462.98
62900 Utilites	0
62901 Electricity	5,030.86
62902 Water and Sewer	69.36
62903 Propane	776.94
Total for 62900 Utilites	\$5,877.16
63001 Emergency Assistance	0
63010 Electricity Assistance	1,000.00
63020 Heating Assistance	-66.97
63060 Rent Assistance	5,963.44
63065 Rent Deposit Assistance	-538.43
Total for 63001 Emergency Assistance	\$6,358.04

Statement of Activity

Emergency Assistance and Food Bank of Valdez

January-March, 2025

DISTRIBUTION ACCOUNT	TOTAL
64000 Food Assistance	0
64010 Food Purchases	8,453.35
Total for 64000 Food Assistance	\$8,453.35
Rx Assistance	898.46
Total for Expenses	\$24,728.24
Net Operating Income	\$56,451.19
Other Income	
Other Expenses	
Other Miscellaneous Expenditure	
Total for Other Expenses	0
Net Other Income	0
Net Income	\$56,451.19



Community Service Grant Program

Sound Wellness Alliance Network (SWAN)



Community Service Organization (CSO) Grant Progress Report

Biannual Progress & Financial Report. Due: April 15 for period ending March 31(Reporting Period 1) and October 15 for period ending September 30 (Reporting Period 2). Please e-mail report to: brusher@valdezak.gov

Funding Calendar Year:	<u>2025</u>	Name:	<u>Allie Steed</u>
CSO Funding Amount:	<u>\$37,800</u>	Email:	<u>info@swanalaska</u>
Reporting Period:	<u>Period 1</u>	Title:	<u>Executive Directo</u>
Today's Date:	<u>4/14/25</u>	Phone:	<u>469-515-2178</u>

CSO Grant Recipient: Sound Wellness Alliance Network (SWAN)

CSO Funded Program: Sound Wellness Alliance Network

LINE-ITEM EXPENSE REPORT: Please submit a line-item expense report of how City of Valdez dollars have been used in the current Reporting Period. *Be specific*

SWAN has not invoiced the City of Valdez for 2025, as the majority of large items occur later in the year. We used the 2024 funds to fund the Ski for Free program (\$5,000), payments for the SWAN Wellness Symposium (\$10,020), the Valdez Winter Wellness Challenge (\$3,000), Power Hour (\$1,605), bookkeeping and accounting services (\$6,700.34), training (\$3,000), community events such as the gingerbread house decorating competition (\$310) and payroll (\$8,164.66).





VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

SWAN has had an incredibly successful Reporting Period 1! Our eight-week wellness challenge, the Valdez Winter Wellness Challenge had 112 participants sign up and had a sixty percent response rate until the end of the challenge. We hosted a showing of “Resilience”, with twelve attendees to watch the film and discussion panel. We had 72 people attend our third annual SWAN Talks. Power Hour has had 171 users, and our first sober dance party, The Snowcat Boogie had approximately 80 attendees - attendance was harder to keep track as no one signed in so we counted heads. We have partnered with Sound Mental Health to help bring mental health workshops to the community. We are looking forward to getting number from PWSC for the Ski for Free program and our second sober safe dance party.

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

One of the challenges SWAN faces is the increased ask for community involvement. Organizations have invited us to participate in a variety of community activities and events, like the Ice Climbing Festival, the Disc Golf Course, and the Renaissance Faire. We are currently evaluating these opportunities to ensure they align with our mission and organizational goals.

We also recognize that competition for funding may increase if federal support continues to decline. In anticipation of this, we are exploring additional revenue streams to ensure we can continue offering wellness programs without cost being a barrier. While this is not an immediate challenge, it remains an ongoing discussion at board meetings, where Allie regularly shares updates on alternative funding sources she has identified.





Community Service Grant Program

Valdez Adventure Alliance



Community Service Organization (CSO) Grant Progress Report

Biannual Progress & Financial Report. Due: April 15 for period ending March 31(Reporting Period 1) and October 15 for period ending September 30 (Reporting Period 2). Please e-mail report to: brusher@valdezak.gov

Funding Calendar Year:	<u>2025</u>	Name:	<u>Lanette Oliver</u>
CSO Funding Amount:	<u>\$65,750</u>	Email:	<u>Lanette@valdezadventure.com</u>
Reporting Period:	<u>1st to March 31, 2025</u>	Title:	<u>Executive Director</u>
Today's Date:	<u>4/10/2025</u>	Phone:	<u>972-835-6039</u>

CSO Grant Recipient: Valdez Adventure Alliance

CSO Funded Program: \$9,500 on Worthington; \$56,250

LINE-ITEM EXPENSE REPORT: Please submit a line-item expense report of how City of Valdez dollars have been used in the current Reporting Period. *Be specific*

Worthington

5040 Supplies \$660.21 (fee/visitor tracking envelopes)

SBT

5040 Supplies \$338.95 (\$41.90 copies and postage for grants applications; \$297.05 for trailhead signage)

5070 Insurance \$1,335.00





VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

The Executive Director spent many hours:

1. Working with VCVB and COV P&R to get updated and accurate names and descriptions of the Gold Beach Trail, Gold Creek Trail, and Shoup Bay Trail sections of the full 10 mile trail in the Visitor Guide and on the VCVB and P&R website. This is important because the terrain, biodiversity and other viewings, bear and other safety, maintenance and other current conditions, varies greatly in the sections. Visitors and locals need to have this information to make informed decisions that is best for their interests, time available, skill levels, and safety. Each summer we give the visitor guides, and go over this information verbally, with approximately 20,000 visitors when they come through Worthington Visitor Center. VCVB website gets approximately 5,000 hits looking for the information. I don't know how many hits P&R gets. VAA website and phone calls are about it are about 100 a year, fairly evenly split between visitors and locals.

2. Completing and filing Recreational Trails Program Interim Report #2 for work +

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

The Executive Director spent many hours attempting to communicate with state in hopes of negotiating some form of contractor payment, or at least some reimbursement for expenses, at Worthington, but nothing could be worked out. We have a plan that will enable us to continue providing reduced (2-3 days a week instead of 7 days a week) on-site services, but limited or no cutting, etc. through 2025.

The Executive Director spent many hours completing and submitting a Rasmuson Foundation grant and follow-up interviews. Unfortunately, that was not funded. We plan to submit for other grants for 2026. We will implement the CSO and RTP grants in 2025.

We are losing one board member, and several volunteers and employees this year. We have recruited a new board member. We have scheduled for both of the local job fairs to recruit employees for trail work. We will recruit volunteers year-round at Outreach booths at community events.





Community Service Grant Program

Valdez Arts Council



Community Service Organization (CSO) Grant Progress Report

Biannual Progress & Financial Report. Due: April 15 for period ending March 31(Reporting Period 1) and October 15 for period ending September 30 (Reporting Period 2). Please e-mail report to: brusher@valdezak.gov

Funding Calendar Year:	<u>2025</u>	Name:	<u>Mo Radotich</u>
CSO Funding Amount:	<u>20,000</u>	Email:	<u>valdezartscouncil@gmail.com</u>
Reporting Period:	<u>2, 2024</u>	Title:	<u>President</u>
Today's Date:	<u>4.5.25</u>	Phone:	<u>9072557059</u>

CSO Grant Recipient: Valdez Arts Council

CSO Funded Program: VAC Season

LINE-ITEM EXPENSE REPORT: Please submit a line-item expense report of how City of Valdez dollars have been used in the current Reporting Period. *Be specific*

We will report on Period 2 of 2024 because our fiscal year is July 1 to June 30.

We supported 6 shows from September to December 2024. One was a membership drive, one was supporting publicity for the Fairbanks Symphony. The Community Christmas Show has no ticket fee. The TBA had discounted tickets so less income but high contact with attendees at the show and at the outreach at the school.

I'll attach a summary of the shows, as well as the detailed per show worksheet.





VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

Our mission is to provide diverse educational and cultural opportunities to the residents of Valdez and the surrounding communities, to enrich the quality of life, and to foster appreciation for the arts.

Victories:

We reached 894 people with our five shows and outreach.

We partnered with the Fairbanks Symphony to publicize their show. We did not request any reimbursement from them, nor do we have information on attendance. It was an amazing experience for our community to be able to attend a 40 piece orchestra performance with a low investment locally!

The Parlor in the Round performance incorporated a local Valdez citizen to perform with two other professional performers and was a locally appreciated fun show.

TBA has been a strong provider of the arts to Valdez with their summer theater camps and involvement with the PWSC Theatre Conference, we were so fortunate they were willing to come to Valdez in the winter and share their show about Laura Ingalls Wilder and Christmas Songs history

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

Our goal is to increase membership. Our membership fees are low, and we think if we can engage more people to become members, we can recruit more volunteers. If we increase volunteers, we hope to have more assistance to keep this organization running. We are an all-volunteer group doing all the scheduling, planning and communications to bring these performers to town, this would be at least a part-time 20 hour per week job if we had to pay for the work done. Our future is dependent on getting enough volunteers to get all the work done.

We did obtain some additional memberships from the event in September, but not as much as we would have liked. I think there are financial challenges in the community for both business and member support. We will continue to try new ways to promote our membership program to get more people to help with the behind the scenes tasks and donations.

Please let me know if you have any questions and thanks for your support.



Valdez Arts Council
 Summary Report for City of Valdez Due April 15

	Jon Shain Membership drive	Nordic Fiddlers Bloc	Fairbanks Symphony Publicity	Parlor in the Round	Community Christmas Show	Twice Upon a Christmas TBA	Totals
Income	\$ -	\$ 2,160	\$ -	\$ 2,210	\$ -	\$ 740	\$ 5,110
Expense	\$ 1,315	\$ 8,360	\$ 674	\$ 7,552	\$ 1,493	\$ 3,726	\$ 23,120
	\$ (1,315)	\$ (6,200)	\$ (674)	\$ (5,342)	\$ (1,493)	\$ (2,986)	\$ (18,010)
Attendance	25	132 unknown		119	300	131	707
Outreach						187	187
							894 people reached

2024-2025 Fiscal Year	2024	2024	2024	2024	2024	2024	2025	2025	2025	2025	GRAND TOTALS				
	Jon Shain	Nordic Fiddler's Bloc	Fairbanks Symphony Orchestra	Parlor in the Round	Christmas Show	Twice Upon a Christmas	International Guitar Night 2025	Marie Ni Chathasaigh & Chris Newman	Sean Dagher	Sean Carscadden Trio					
INCOME:															
Performance Income		\$2,160.00		\$2,210.00		\$740.00	\$2,110.00	\$845.00			\$8,065.00				
Reimbursements											\$0.00				
TOTAL INCOME:	\$0.00	\$2,160.00	\$0.00	\$2,210.00	\$0.00	\$740.00	\$2,110.00	\$845.00	\$0.00	\$0.00	\$8,065.00				
EXPENSES:															
Bank Service Charge		\$46.08		\$46.02		\$39.90	\$68.39	\$26.84			\$227.23				
Catering/Food for Audience	\$15.40										\$15.40				
Civic Center Room Rental		\$509.00		\$576.75	\$860.00	\$287.00	\$362.00				\$2,594.75				
Civic Center Sound Package											\$0.00				
Decorations											\$0.00				
Equipment Rental											\$0.00				
General Advertising											\$0.00			Trifold	
Housing/Food for Performers		\$847.23		\$644.71		\$898.37	\$186.03	\$79.89			\$2,656.23				
Other Program Expenses		\$125.00					\$125.00	\$125.00	\$125.00		\$500.00	\$500.00	CWA Fees		
Performer Fees	\$1,300.00	\$3,850.00		\$5,000.00		\$3,000.00					\$13,150.00			Total Performer fees	
Taxes on International Performers		\$1,650.00					\$450.00				\$2,100.00				
Piano Tuning											\$0.00				
Flyers/Banners/Table Toppers		\$457.00		\$408.50	\$232.50		\$408.50	\$408.50			\$1,915.00				
Newspaper Ads		\$201.60		\$201.60		\$56.00	\$100.80				\$560.00				
Printing											\$0.00				
Radio		\$660.00	\$660.00	\$660.00	\$386.00	\$170.00	\$660.00				\$3,196.00				
Signage											\$0.00				
Web Page/Tickets/Programs		\$14.37	\$14.37	\$14.37	\$14.37	\$14.37	\$14.37	\$14.37	\$14.37	\$14.37	\$129.33	\$129.32	Web Expense		
Transportation for Performers											\$0.00				
TOTAL EXPENSES:	\$1,315.40	\$8,360.28	\$674.37	\$7,551.95	\$1,492.87	\$4,465.64	\$2,375.09	\$654.60	\$139.37	\$14.37	\$27,043.94				
PROFIT/LOSS:	-\$1,315.40	-\$6,200.28	-\$674.37	-\$5,341.95	-\$1,492.87	-\$3,725.64	-\$265.09	\$190.40	-\$139.37	-\$14.37	-\$18,978.94				

Year to Date Financial Reports

Valdez Arts Council, Inc.

For the period ended March 31, 2025



Prepared by

Karen Cline

Prepared on

March 31, 2025

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Profit and Loss Statement

July 2024 - March 2025

	Total
REVENUE	
Direct Public Contributions	
Individ, Business Contributions	3,250.00
Total Direct Public Contributions	3,250.00
Direct Public Grants	
Local Government Grants	20,000.00
Nonprofit Organization Grants	8,090.00
Total Direct Public Grants	28,090.00
Interest Income	1,385.03
Membership Income	2,265.00
Misc Income	87.37
Performance Income	8,065.00
Sponsorship Income	975.00
Total Revenue	44,117.40
GROSS PROFIT	44,117.40
EXPENDITURES	
Contract Services	
Accounting Fees	760.00
Bookkeeping Fees	1,222.50
Total Contract Services	1,982.50
General & Admin.	
Bank Service Charges	239.04
Insurance	1,502.00
Office Expenses	
Postage	84.00
Rent	450.00
Total Office Expenses	534.00
Total General & Admin.	2,275.04
Program Expense	
Catering/food for audience	15.40
Civic Center	
Room Rental	2,594.75
Total Civic Center	2,594.75
General Advertising	67.50
Housing/Food	2,656.23
Performer	13,150.00
Taxes - International Performers	2,100.00
Total Performer	15,250.00
Program Advertising	

	Total
Flyers/Banner/Table Toppers	1,915.00
Newspaper Ads	560.00
Radio	3,196.00
Total Program Advertising	5,671.00
Total Program Expense	26,254.88
Total Expenditures	30,512.42
NET OPERATING REVENUE	13,604.98
NET REVENUE	\$13,604.98

Profit and Loss Year to Date Comparison

July 2024 - March 2025

		Total
	Jul 2024 - Mar 2025	Jul 2023 - Mar 2024 (PP)
REVENUE		
Direct Public Contributions		
Individ, Business Contributions	3,250.00	3,250.00
Total Direct Public Contributions	3,250.00	3,250.00
Direct Public Grants		
Local Government Grants	20,000.00	20,000.00
Nonprofit Organization Grants	8,090.00	13,750.00
Total Direct Public Grants	28,090.00	33,750.00
Interest Income	1,385.03	396.42
Membership Income	2,265.00	2,100.00
Misc Income	87.37	
Performance Income	8,065.00	6,729.00
Refund/Cancelled Show		81.03
Sponsorship Income	975.00	3,349.00
Total Revenue	44,117.40	49,655.45
GROSS PROFIT	44,117.40	49,655.45
EXPENDITURES		
Contract Services		
Accounting Fees	760.00	740.00
Bookkeeping Fees	1,222.50	986.09
Total Contract Services	1,982.50	1,726.09
General & Admin.		
Bank Service Charges	239.04	157.60
Insurance	1,502.00	1,532.00
Licenses		100.00
Office Expenses		
Postage	84.00	82.00
Rent	450.00	450.00
Total Office Expenses	534.00	532.00
Total General & Admin.	2,275.04	2,321.60
Program Expense		
Catering/food for audience	15.40	390.67
Civic Center		
Room Rental	2,594.75	3,964.19
Total Civic Center	2,594.75	3,964.19
General Advertising	67.50	
Housing/Food	2,656.23	1,507.79
Performer	13,150.00	15,600.00

		Total
	Jul 2024 - Mar 2025	Jul 2023 - Mar 2024 (PP)
Taxes - International Peformers	2,100.00	1,200.00
Total Performer	15,250.00	16,800.00
Program Advertising		
Flyers/Banner/Table Toppers	1,915.00	2,200.50
Newspaper Ads	560.00	921.60
Radio	3,196.00	4,284.00
Total Program Advertising	5,671.00	7,406.10
Total Program Expense	26,254.88	30,068.75
Total Expenditures	30,512.42	34,116.44
NET OPERATING REVENUE	13,604.98	15,539.01
NET REVENUE	\$13,604.98	\$15,539.01

Balance Sheet

As of March 31, 2025

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cashbox Bank	200.00
Certificate of Deposit - 1261	19,446.40
Operating Expenses # 16102790	33,935.89
The Arts Council 2734	16,682.62
Total Bank Accounts	70,264.91
Total Current Assets	70,264.91
Fixed Assets	
PA System with Case	1,523.98
Depreciation	-457.00
Total PA System with Case	1,066.98
Total Fixed Assets	1,066.98
TOTAL ASSETS	\$71,331.89
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Retained Earnings	57,726.91
Net Revenue	13,604.98
Total Equity	71,331.89
TOTAL LIABILITIES AND EQUITY	\$71,331.89





Community Service Grant Program


Valdez Avalanche Center



Community Service Organization (CSO) Grant Progress Report

Biannual Progress & Financial Report. Due: April 15 for period ending March 31(Reporting Period 1) and October 15 for period ending September 30 (Reporting Period 2). Please e-mail report to: brusher@valdezak.gov

Funding Calendar Year:	<u>2025</u>	Name:	<u>Kim Stinson</u>
CSO Funding Amount:	<u>\$50,000</u>	Email:	<u>kim@alaskasnow</u> 
Reporting Period:	<u>Period 1</u>	Title:	<u>Executive Director</u> 
Today's Date:	<u>April 8, 2025</u>	Phone:	<u>(802)372-7337</u>

CSO Grant Recipient: Alaska Avalanche Information Center DBA: Valdez Avalanche 

CSO Funded Program: Valdez Avalanche Center Operations

LINE-ITEM EXPENSE REPORT: Please submit a line-item expense report of how City of Valdez dollars have been used in the current Reporting Period. *Be specific*

See Attached





VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

See Attached

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

See Attached



VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

The Valdez Avalanche Center (VAC) continues to grow and evolve each year. As we maintain our planned operations in Valdez this season, our dedicated team of staff and volunteers continue to steward forward progress with national, state, and local entities through meaningful partnerships and collaborations. VAC is on track with our goals and expects to produce 80-100 public forecasts this season. Our staff continue to supply essential daily weather observations from the Blueberry Weather station, and our public outreach programs have been integrated into local schools, industry, and the community at large.

This season the VAC has increased our volunteer advisory board and welcomed new members bringing added energy and expertise. In addition to our advisory board, VAC has also made steps to increase the capacity of our forecast team. This season VAC added a part-time Pro-Observer role to assist our full-time Forecaster, Gareth, in providing observations and data to enhance our forecasts. Looking ahead, VAC has also begun integrating a new apprentice into a Pro-Observer position to begin onboarding and training in preparation for an increase in staff for next season.

VAC began publishing forecasts on December 1st and continues to publish forecasts five days a week. We also continue to supply daily weather observations to the National Weather Service from the Blueberry Weather Station 365 days a year through two paid positions with VAC. The information provided by VAC is one of many tools utilized by our city emergency management team to make critical safety decisions affecting the entire Valdez community. In addition, Thompson Pass attracts hundreds of recreationalists, from Valdez and beyond, each winter who depend on the forecasts, observations and weather data provided by the VAC. The visitors to our area directly contribute to the economic health of the Valdez community by staying at local establishments, purchasing products from our local stores, and utilizing services from our local experts. The tourism impact from winter recreationalists provides a tremendous economic benefit to our local community resulting in a source of income for countless residents.

This season we also added a new volunteer position to manage our social media accounts to best serve the needs of our local community and those interested in Valdez from afar. Through the effective management of our social media platforms, and the shared content through the Alaska Avalanche Information Center (AAIC) accounts we continue to see an increase in followers and interactions with the material shared via these combined platforms.

Our Public Outreach programs have seen over 600 participants this season thus far through a combination of local contracts for specific programs, avalanche awareness workshops, and programs geared towards the general community. Many of the local events were co-hosted with other local organizations further increasing the impact of our work throughout the community. A sampling of the programs offered included the following:

- January 6-8: outreach at the Valdez schools reaching 180 local students
- February 23: Presentation at Ice Fest with over 100 people in attendance & a Women's Riding Clinic with 26 participants
- March 5: Dr. Cullen presented to 30 attendees on hypothermia & wilderness emergencies at the museum
- March 1: Sarah Carter from VAC & the Valdez Museum provided a Frosty Fever presentation to 40 people on Avalanches in Valdez: A Brief Look at the Hazard & History, Then & Now
- March 9: VAC provided an early season briefing to heli-ski companies with 25 staff in attendance
- March 29: Spring Fundraiser Event at Growler Bay Brewing; approximately 100 attendees

In addition to our public outreach efforts, VAC meets many requests from local businesses to provide avalanche awareness training. Since the beginning of 2025, we have collaborated with Prince William Sound Community College and Chugach Alaska Services to offer training programs tailored to their specific staff/student requirements. These specialized training programs provide an opportunity to broaden our outreach to a more diverse population within the community.

This year the Alaska Avalanche Information Center worked with Alyeska Pipeline Service Company to provide the funding necessary to purchase a snow machine for the Valdez Avalanche Center. The addition of a snow machine has greatly increased our efficiency in the field to access remote locations for collecting observations and data in support of our forecast program. Additionally, Delta Powersports in Fairbanks designed a custom wrap for the sled complete with both AAIC & VAC logos to help increase our visibility in the field.

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

The success of the Valdez Avalanche Center also comes with its own challenges. Valdez Avalanche Center continues to take daily Blueberry weather station observations, but the increase in operational expenses to fully fund this program is an identified limitation in our future operating budget. It will be essential for us to identify additional stakeholders in the community that utilize the data and seek additional funding from them to support the program going forward. Our goal is to secure funding from local stakeholders to fund this program next year. Our team has identified a few potential funding sources who collectively benefit from the weather observations provided to the National Weather Service.

From a forecast perspective, the need for producing five public forecasts weekly has spread our forecast team thin in an effort to cover all three of the primary forecast zones, while maintaining the professional quality and depth which the public has come to rely on from VAC. We are currently working to address this concern with the onboarding and training of new pro-observers. Our goal is to secure funding for an additional full time forecaster position next season to adequately meet our local needs, and industry standards. To meet this need, and offer our staff a pay rate comparable to industry standards, we estimate our payroll expenses will be double the current amount. VAC is grateful for the outpouring of support from the community who frequently express their appreciation of the work we do, and the professionalism in the observations and forecasts provided. The feedback received goes a long way in boosting morale and serving as a reminder to the importance of our work.

Lastly, the reduction in federal funding has resulted in a significant deficit for the avalanche industry nationwide. The National Avalanche Center (NAC) is feeling the effects of the reduced funding which has now come to affect us here in Valdez. Per conversations during this year's application process it was requested that Valdez Avalanche Center participate in an audit by the National Avalanche Center. The funding cutbacks have presented a challenge, and as such they are unable to provide the detailed audit we initially anticipated. Despite the setback, the NAC Director has agreed to produce a simplified outline for the City of Valdez to demonstrate how VAC compares to other avalanche centers nationwide. This remains on track to be completed by June 1.

Alaska Avalanche Information Center		
Statement of Activity by Class		
January 1 - April 6, 2025		
	VAC	
Expenditures		
6100 Regional Center Operating Expenses		
6100-1 Operations/Permit Expenses	92	
6100-2 Communications	0	
6100-3 Program Expenses	0	
6100-4 Event Expenses	0	
6100-7 Supplies	\$0.00	
Total 6100 Regional Center Expenses	\$92.00	
6200-1 Insurance		
6200-1.1 General Liability	1600.4	
6200-1.2 Professional Liability	\$0.00	
6200-1.3 D&O	\$0.00	
6200-1.4 Workman's Comp Insurance	\$544.24	
Total 6200-1 Insurance	\$2,144.64	
6200-2 Administrative		
6200-2.10 Fundraising Expense	103.1	
6200-2.2 Accounting Fees	914.7	
6200-2.3 Communications	0	
6200-2.4 Bank & Assoc. Fees	43.96	
6200-2.5 Office Expenses	100.08	
6200-2.6 Website	180	
6200-2.7 Postage & Shipping	\$19.77	
Total 6200-2 Administrative	\$1,361.61	
6200-7 Payroll		
66000 Payroll Expenses		
66100 Taxes	2,460.87	
66200 Wages	\$26,290.32	
Total 66000 Payroll Expenses	\$28,751.19	
Total Expenditures	\$32,349.44	



Community Service Grant Program

Valdez Senior Center Inc.



Community Service Organization (CSO) Grant Progress Report

Biannual Progress & Financial Report. Due: April 15 for period ending March 31(Reporting Period 1) and October 15 for period ending September 30 (Reporting Period 2). Please e-mail report to: brusher@valdezak.gov

Funding Calendar Year:	<u>2025</u>	Name:	<u>Allie Steed</u>
CSO Funding Amount:	<u>\$66,500</u>	Email:	<u>vsdirector@valdezak.net</u>
Reporting Period:	<u>Period 1</u>	Title:	<u>Executive Director</u>
Today's Date:	<u>4/14/25</u>	Phone:	<u>907-835-5032</u>

CSO Grant Recipient: Valdez Senior Center

CSO Funded Program: Nutrition Transportation and Support Services

LINE-ITEM EXPENSE REPORT: Please submit a line-item expense report of how City of Valdez dollars have been used in the current Reporting Period. *Be specific*

We have received \$66,500 from the City of Valdez during reporting period 1. Of that, \$19,634.01 has been spent on food items for the kitchen, \$1,730.71 on non-food items in our kitchen, \$45.25 on office supplies, \$233.05 on advertising, \$147.5 on our annual Meals on Wheels Membership, \$6,175 on contract labor, \$664.67 on insurance, \$94.40 on accounting fees, \$159.50 on facility expenses, \$127.45 on maintenance supplies, \$965.02 on janitorial services, 3840.48 on utilities (this includes electric, heating oil, propane, and the telephone), \$11.00 on training, and \$33,269.97 on payroll.





VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

The Valdez Senior Center has been able to provide 72 Valdez residents with Meals on Wheels service, delivering 4,865 meals. We have served 1,038 congregate meals to 76 individuals, and have provided 446 rides to 28 members of the community. We consider each individual who utilizes our services to be a success. We have conducted informal wellness checks and continued to host enriching activities.

As outlined in our application, we do not turn away individuals who need any of the services we can offer, which we have not done in reporting period 1. We have also provided Meals on Wheels daily since January 1st. Each May, we send out a survey asking for information on how, if at all, the Valdez Senior Center contributes to quality of life for seniors in Valdez. We will share on those findings in the period 2 report, as they are also a success criteria we measure.

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

One of the most pressing challenges we currently face is the impact of funding changes at the federal level, and the sharply rising cost of food. Changes in federal priorities have resulted in both funding reductions for key programs used by the VSC. These shifts have had a direct effect on our grant processes and communications with state and federal administrators. To address this we are vigorously looking for additional funding sources past FY26. We are exploring opportunities beyond traditional public funding sources, including foundation support, individual giving campaigns, and additional community partnerships.

The increase in food costs has created additional pressure on our meal services as the use of our services continues to increase. To continue providing high-quality meals we have implemented a slight increase in our suggested donation amount, bringing it from \$8 10\$ for those over 60. While we remain committed to ensuring that no one is turned away due to inability to pay, this adjustment allows us to partially offset rising costs without compromising service. Despite these challenges, we remain deeply committed to our mission and are taking proactive steps to ensure long-term sustainability and continued service to our community.





Community Service Grant Program

Valdez Torpedoes Swim Club



Community Service Organization (CSO) Grant Progress Report

Biannual Progress & Financial Report. Due: April 15 for period ending March 31(Reporting Period 1) and October 15 for period ending September 30 (Reporting Period 2). Please e-mail report to: brusher@valdezak.gov

Funding Calendar Year:	2025	Name:	Debra Lancaster
CSO Funding Amount:	\$25,000	Email:	President@valdeztorpedoes.com
Reporting Period:	Jan 1 - March 31	Title:	President
Today's Date:	4-12-2025	Phone:	765-717-9373

Valdez Torpedoes Swim Club
CSO Grant Recipient: _____

Valdez Torpedoes Swim Club
CSO Funded Program: _____

LINE-ITEM EXPENSE REPORT: Please submit a line-item expense report of how City of Valdez dollars have been used in the current Reporting Period. *Be specific*

CSO Grant

Month:	Pool Fees paid:	Meet/Travel Fees:	Banana Meet spend:
January	\$1,150	Jan 24 Water Bowl meet \$1,235.54	0
February	\$1,595	Feb 14 Age Group Championships meet \$1,218.06	0
March	\$1,370	Mar 21 Spring Equinox meet \$941.90	\$1,621.77

Jan 1 - March 31 spend: \$9,132.27

Although Banana Meet is scheduled for April 4, 5 we had some expenses in March in preparation for the meet. The remaining spend will be identified in the next reporting period for April.





VICTORIES AND OUTCOMES: Report on program successes during this reporting period. Tell Valdez City Council you have done with the City of Valdez CSO Grant. Please also report your progress in outcomes as defined in your CSO Grant application and report the number of Valdez residents served with City of Valdez CSO Grant.

The Valdez Torpedoes Swim Club is experiencing significant success thanks to the CSO Grant from the City of Valdez. This crucial funding directly addresses our largest expense: monthly pool rental fees for practices, and meet/travel fees. With the CSO Grant, we've been able to cover all existing monthly fees and are assured that these fees will be fully funded for the remainder of the year. This has been invaluable to our club's operations.

In addition to covering our essential pool rental fees, the City of Valdez's CSO Grant played a pivotal role in the overwhelming success of our annual Banana Meet. This year's meet was one of our most successful in recent memory, attracting 7 teams from Anchorage and Cordova, with a total of 165 swimmers competing over two days and with the additional families, coaches, officials, and other volunteers this certainly provided for a full audience and community engagement. The grant enabled us to provide crucial elements for a memorable experience, including: Hospitality Room Supplies, Banana Meet Swim caps and Ribbons and Trophies.

The Banana Meet's success relied heavily on the dedication of numerous volunteers, and the CSO Grant's support allowed us to focus on creating a positive and

CHALLENGES: Report on barriers to success during this funding period and how you are working to overcome them.

The Valdez Torpedoes Swim Club (VTSC) faces its primary challenge in maintaining consistent registration numbers. Operating costs, including pool rentals, coaching salaries, equipment, bookkeeping, taxes and software, continue to rise, preventing us from reducing monthly tuition fees. To address this, we actively pursue fundraising initiatives and grant opportunities. This year's efforts include successful wreath sales, a chili cook-off, and our 'Laps for Dollars' campaign, all aimed at ensuring the club's sustainability and accessibility to the youth of our community.

