

CITY OF VALDEZ, ALASKA

RESOLUTION #24-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ AMENDING THE 2024 CITY BUDGET BY TRANSFERRING \$61,000 FROM BUDGET VARIANCE RESERVE TO PUBLIC SAFETY DEPARTMENT PERSONNEL ACCOUNTS

WHEREAS, during the 2024 Budget City Manager review process costs associated with Full-Time-Equivalent (FTE) Personnel were omitted from official requests in the 2024 Budget; and

WHEREAS, The City Council has directed staff to budget for full employment; and

WHEREAS, Council has established a Budget Variance Reserve as a funding source for various operating costs that are unbudgeted; and

WHEREAS, budget amendments must be formally appropriated via Budget Amendment Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, that

Section 1. Public Safety Salaries and Wages 001.3150.41100 is increased by \$47,000.

Section 2. Public Safety Benefits 001.3150.41300 is increased by \$14,000.

Section 3. Budget Variance Reserve 350.0350.55000 is decreased by \$61,000.

Section 4. Transfer to General Fund 350.0050.49100 is increased by \$61,000.

Section 5. Transfer from Reserve Fund 001.0050.39140 is increased by \$61,000.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, this 16th day of January, 2024.

City of Valdez, Alaska

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Sharon Scheidt, Mayor

ATTEST:

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Sheri L. Pierce, MMC, City Clerk