

**CONTRIBUTION SUMMARY for City of Valdez for April 1, 2025**



	Assumed Current Enrollment	2024 (Current) Plan year Budget Rates	2025 (Renewal) Plan year Budget Rates
Employee	27	\$1,302.49	\$1,459.10
Employee + Spouse	27	\$2,696.15	\$3,020.32
Employee + Child(ren)	21	\$2,526.83	\$2,830.65
Family	60	\$3,972.61	\$4,450.26
<b>Total Enrolled</b>	<b>135</b>		
PEPM Composite:	135	\$2,958.39	\$3,314.10
Monthly:		\$399,383	\$447,404
Annual Cost:		\$4,792,600	\$5,368,842
Annual Change:			\$576,242
Annual Percent Change:			12.0%