

## Valdez Ports & Harbors Commission Goal-Focused Meeting Calendar (Aug 2025 – Dec 2026)

Month Goal-Focused Agenda Topics

August 2025 - GOAL 1: Annual Commission work

session to set/confirm goals

- GOAL 4: Prepare for joint Council work

session

September 2025 - GOAL 5: Begin post-season planning for

operational improvements

- GOAL 6: Gather stakeholder feedback

on congestion and safety

October 2025 - GOAL 5: Post-season operational

review

- GOAL 3: Annual Waterfront Master Plan

review

- GOAL 6: Finalize safety and congestion

assessment report

November 2025 - GOAL 5: Finalize operational

improvement recommendations

- GOAL 1: Draft Commission calendar

and agenda themes for next year

December 2025 - GOAL 1: Approve upcoming year's

goals and meeting schedule

- No regular meeting unless needed

January 2026 - GOAL 2: Staff presents annual revenue

breakdown & rate comparison study

- GOAL 2: Begin Annual Revenue Review

- tariff, fees, leases, services

February 2026 - GOAL 2: Continue Annual Revenue

Review





	<ul><li>GOAL 2: Discuss potential rate adjustments</li><li>GOAL 3: Review prior year small works project closeouts</li></ul>
March 2026	<ul> <li>GOAL 2: Finalize revenue</li> <li>recommendations for Council/City</li> <li>Administration</li> <li>GOAL 6: Review winter safety and congestion observations</li> </ul>
April 2026	<ul> <li>GOAL 4: Align Commission activities</li> <li>with Strategic &amp; Economic Plans – initial</li> <li>review</li> <li>GOAL 3: Begin Waterfront Master Plan</li> <li>annual review preparation</li> </ul>
May 2026	<ul> <li>GOAL 4: Continue alignment review with Strategic &amp; Economic Plans</li> <li>GOAL 3: Review preliminary CIP project list for waterfront priorities</li> </ul>
June 2026	<ul> <li>GOAL 3: Finalize prioritized CIP recommendations</li> <li>GOAL 4: Submit alignment report with Commission goals to City Council</li> <li>GOAL 4: Joint work session with City Council prior to annual retreat</li> </ul>
July 2026	<ul> <li>GOAL 5: Seasonal operational monitoring – peak period</li> <li>GOAL 6: Identify congestion and maneuverability issues during fishing &amp; cruise season</li> </ul>
August 2026	<ul><li>GOAL 1: Annual Commission work session to set/confirm goals</li><li>GOAL 6: Mid-season safety and congestion review</li></ul>
September 2026	- GOAL 5: Begin post-season planning for operational improvements



October 2026

- GOAL 6: Gather stakeholder feedback on congestion and safety

- GOAL 5: Post-season operational

review

- GOAL 3: Annual Waterfront Master Plan

review

- GOAL 6: Finalize safety and congestion

assessment report

November 2026 - GOAL 5: Finalize operational improvement recommendations

- GOAL 1: Draft Commission calendar and agenda themes for next year

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goals and meeting schedule