

Item Description	yr p	Purch \$	Yr	FY2019	FY2020	FY2021	FY2022	FY 2023	FY2024	FY2025	FY2026	FY2027	FY2028
Civic Center 6400													
26' SCISSOR LIFT 1930		14,800	05										
GRAND PIANO		100,000	83										
RANGE		14,000	07										
RANGE		14,000	07										
CONVECTION OVEN		16,000	07										
WALKIN FRIGERATOR		10,000	07										
DISHWASHER		17,203	10		20,000								
STEAMER OVEN		19,000	07										
STACKING CHAIR REPLACEMENT	13	30,000	14										
REACH -IN FREEZER SYSTEM		16,226	10		20,000								
SPEAKERS		13,916	08										
CONSOLE/PROJECTOR		44,994	15				47,000						
SERVER	14	21,000	14				21,000						
LENSES <i>Moved to their budget 9000</i>		5,233	08										
SOUND SYSTEM		9,763	08					20,000					
3D DIGITAL CINEMA PROJECTION		26,777	10		28,000								
SCREEN <i>was in 2018 46,440</i>		35,730	08										
CATERING DISHWARE SET		22,000	11								27,500		
DANCE FLOOR		17,898	14										
STAGING		36,501	14										
TOTAL CIVIC CENTER		485,041			-	68,000	-	68,000	20,000	-	-	27,500	-
Fire Department 3200													
TANKER -Pierce/Peterbilt T4	(1110)	12	399,915	12									
PUMPER /TANKER -Pierce E4	(2625)	11	595,677	12									
PUMPER /TANKER-Pierce/Velocity E2	(0666)		511,671	10									
AMBULANCE -Ford 350 4X4 EMS4	(2858)		149,639	07			200,000						
AMBULANCE -Ford F 550 EMS 2 (5267)			179,286	16									
TRUCK, Ford 4X4 CREW CAB UTL1 (8123)		07	34,238	06	60,000								
RESCUE/PUMPER TRUCK ENG-1 (6768)		15	758,235	16									
PUMPER TRUCK ENG 14 E-One (4886) 17 money 2018			271,169	95									
AMBULANCE, Ford 350 4X4 EMS1	(7226)	10	167,290	10						200,000			
BREATHING AIR COMPRESSOR W.STATS			15,951	06		21,000							
REPEATER/PAGER SYSTEM <i>had 40,000</i>			33,795	10					40,000				
THERMAL IMAGING DETECTOR UT			25,000	98		30,000							
EXPEDITION, CHIEF	(5697)	11	56,000	12			75,000						
INTUBATION MANNEKIN			13,966	16									
TRUCK GMC Squad One (3886)			110,580	05		210,000							
TANKER /PUMPER Peterbilt T-3	(7057)	08	237,534	09									
JAWS OF LIFE			64,992	14									
WASHER/DRYER			18,977	14									
AIR PACK FILLING STATION			14,511	14									
SCBA			265,386	16									
DEFIBRILLATORS			58,232	13				69,000					
MOTOROLA RADIO SYSTEM			446,270	15/16/17									
TOTAL FIRE DEPARTMENT		4,428,314			60,000	210,000	51,000	275,000	69,000	40,000	200,000	-	-

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Police Department 3500													
CHEVY TAHOE PATROL -142 (6386)	14	54,640	15			72,000						72,000	
CHEVY TAHOE PATROL -141 (5049)	14	58,028	15			72,000						72,000	
EXPEDITION PATROL -132 (6549)		54,999	13	72,000						72,000			
CHEVY EXPRESS VAN -Jailer (3457)		82,952	17										
CHEVY CREWCAB 2500 182 (4505)		69,800	18						72,000				
EXPEDITION- 261 CSO (1836)		45,838	06										
EXPEDITION- 131 PATROL (6548)		54,999	13	72,000						72,000			
EXPEDITION ANIMAL CONTROL (6834)		39,697	11		75,000								
DUP BASE STATION		9,834	00										
DISPATCH CONSOLE UPDATE		400,000	18										
RANGE TRAILER (0783)		35,000	04						35,000				
MURV VAN (4751)		91,120	03					100,000					
CHEVY TAHOE PATROL 181 (3844)		69,740	18						72,000				
CHEVY TAHOE Chief #171 (0686)		69,314	17					72,000					
CHEVY TAHOE-161 PATROL (3636)	15	65,114	16				72,000						72,000
MED ENG LLC EOD TAC 6 SUIT		13,127	18										
MED ENG LLC EOD 10 SUIT		32,776	18										
CELLEBRITE UNIV FORENSIC EXTRACTION DEVICE		26,283	18										
CAT TOWER CAGE BANKS				27,000									
BEAR TRAP REPLACEMENT				14,500									
TRUCK- 1/2 TON CREW CAB- CODE ENFORCEMENT				49,869									
SPEED AWARENESS RADAR TRAILER				25,000									
TOTAL POLICE DEPARTMENT		1,201,075		260,369	75,000	144,000	72,000	172,000	179,000	144,000	-	144,000	72,000

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Streets 4400													
LOADER 966K #170 (1200)		368,893	13		394,600							394,600	
BACKHOE LOADER 450F (0567)		183,469	15										
COMPACTOR BOMAG (1290)	10	46,500	06		65,000								
TRUCK-FUEL Ford F250 4X4 (0519)	10	24,302	11			35,000							
TRUCK Ford SUPERCAB 4X4 Joe (3453)		23,432	09		38,000								
TRUCK Ford F250 4X4 Service Body (8556)	14	28,185	15							43,500			
TRUCK Ford F150 Ed (3902)		28,412	14						35,000				
TRUCK Ford F350 W/UTILITY BODY (8795)	12	67,355	12				67,355						
TRUCK CHEVROLET 3500 SERVICE TRUCK Dan (6594)		49,431	15							50,000			
TRUCK International VACTOR 2100 (6200)	12	350,440	13							350,440			
SNOW BLOWER - mounted on 1997 966F		176,200	05										
SNOW BLOWER - Mounted on 1998 966F		153,800	04										
LOADER 966F - (2231) With 2005 Blower #114		226,138	97										
LOADER 966F - (2863) With 2004 Blower #111		232,000	98										
LOADER 966K - (0456) #166	11	336,203	12	350,000							394,600		
LOADER 966M -(0784) #174	14	382,465	15				394,600						
LOADER 966M (1067) #178		308,031	15				394,600						
LOADER 966M -(2633) #181		326,097	17						394,600				
LOADER 966K (0804) #168	12	368,564	13		394,600							394,600	
LOADER 966K - (0455) #167	11	336,203	12	350,000							394,600		
LOADER 966G - (1206) #150 Mower unit		260,648	05										
GRADER 14M -(1323) #173		480,845	14								547,000	547,000	
GRADER 14M- (0884) #169		466,056	12						547,000				
GRADER 14H - (1937) #152 (new in 19) 547,000.		327,940	06										
EXCAVATOR 319 DLW/ TRAILER (1099) #163		281,994	09						300,000				
AIR COMPRESSOR W/1000 HOSE		14,155	99					22,000					
TRAILER MESSAGE BOARD		11,226	13						13,000				
TRAILER MESSAGE BOARD		11,226	13						13,000				
DOZER CAT D7 (1001) # 146	02	250,000	00		300,000								
ROLLER PULL BEHIND/ Woobley		18,000	04										
LOADER 966H (1739) #156 Ordered		295,709	08								394,600		
GRADER 14M (0716) # 157		370,215	08		547,000								547,000
SWEEPER, Whirlwind (1423)	16	305,728	17									325,000	
TRUCK Peterbilt W/ STELLER (7259)	09	228,262	10	275,000									
EXPEDITION- Ford PW (6906)		47,765	10										
GRADER 14M (1044) #162		404,000	09			547,000							
FORKLIFT MITSUBUSHI		35,000	15										
TRUCK International W/ STELLAR (water)	11	98,330	12				130,000						
EXPEDITION - Ford (Admin) (8198)			03										
CRANE OVERHEAD BRIDGE		36,149	13										
LOADER MOWER -Diamond Boom		61,877	14							61,877			
TRACKLESS SIDEWALK MACHINE		148,199	14						150,000				
TRAILER- Asphalt Patch Spaulding		48,984	15										
TRAILER-TILT TRAILKING TKT24		25,090	15										
ESCAPE Ford (0833) (Red Loaner)		18,023	05										
ASPHALT RECYCLER		138,463	18										
COMPACTOR-Volvo Double drum	16	38,102	16										
SNOW BLADES (2)	16	33,813	17										
TILT TRAILERtrail King (2975)	16	12,800	17										
EXCAVATOR pending	16	335,000											
FECON BRUSH HEAD		45,620	18										
GRADE BUCKET Ordered		13,500											
SANDER-HENDERSEN				60,000									
TOTAL STREET/Streets/Shop DEPARTMENT		8,648,889		1,035,000	1,739,200	582,000	986,555	22,000	1,452,600	505,817	1,730,800	1,661,200	547,000

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Harbor 4300													
TRUCK Ford F-350 FLATBED (6139)		37,128	12				40,000						
EXPEDITION Ford (4920)			01										
BOBCAT S-100 (0462)		34,985	11		50,000								
BOBCAT S-100 (1105)		37,705	13				50,000						
BOAT Munson 21'		10,000	86										
VAC TRAILER Surplus 18		28,000	97										
TRUCK -GMC 3500 CREW CAB (1026)		57,685	15							60,000			
MARINE TRAVELLIFT (0505)		275,250	05							350,000			
BOAT Southern Skimmer		8,641	97	34,000									
BOAT - Landing Craft		98,151	15										
LOADER 908		134,669	18										165,000
BOAT-CONVEYER/DEBRIS-TRASH													
BOAT-PUMP OUT/SUPPORT SKIFF				157,650									
VAN-EXPRESS VAN				44,000									
MAN LIFT-GENIE Z45/25J				85,000									
TOTAL HARBOR DEPARTMENT		834,267		320,650	50,000	-	90,000	-	-	410,000	-	-	165,000
Port 4500													
BOBCAT S-100 (0460)		34,589	11		50,000								
BOBCAT S-100 Move to Harbor (1106)		37,392	13				50,000						
TRUCK Ford F-250 (1698)		27,537	12						45,000				
TRUCK Ford F-150 (0902)		31,074	08		50,000								
LIGHT PLANT Wacker Neuson (1731)		10,300	17										
LOADER- 906M Ordered													120,000
TOTAL PORT DEPARTMENT		130,592		-	100,000	-	50,000	-	45,000	-	-	-	120,000
Capital Facilities 5780													
ESCAPE Ford Green (0518)		24,453	13					27,000					
ESCAPE Ford Blue (7799)		23,385	18										27,000
ESCAPE Ford White (3851)		24,787	15							27,000			
ESCAPE-Ford				28,000									
CHEVY TAHOE				45,000									
Ford F-150 Scott (2763)		26,775	11				39,000						
TOTAL CAPITAL FACILITIES DEPARTMENT		99,400		73,000	-	39,000	-	27,000	-	27,000	-	-	27,000
Building & Maint 4200													
TRUCK-Chevy 2500 Mike (8537)		48,061	18										50,000
TRUCK Chevy With Buggy (1365)		13,893	92	50,000									
TRUCK-Ford F-350 Crew Cab (0282)		39,005	13					47,000					
VAN- Chevy Express (7220)		39,992	14						45,000				
TRUCK Ford F-350 (2318)		31,812	08	50,000									
BOBCAT-5600 TOOL CAT (4081)		66,140	09	75,000									
LOADER 906M #179 (0861)		94,662	16					120,000					
MAN LIFT-GENIE Z45/25J (4900)		77,235	15							85,000			
FORKLIFT FG25		29,630	14										
TOTAL BUILDING MAINT DEPARTMENT		440,430		175,000	-	-	-	167,000	45,000	85,000	-	-	50,000
Community Development 5500													
ESCAPE, Ford (3850)		24,787	15							27,000			
COMMUNITY DEVELOPMENT DEPARTMENT		24,787		-	-	-	-	-	-	27,000	-	-	-

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Parks & Rec 6200 & 6500													
CHIPPER PORTABLE WOOD/BRUSH	13	27,950	08							27,950			
TRUCK, Ford F-350 CrewCab (8236)		39,837	15							45,000			
GROOMER PISTEN BULLY (0668)		151,263	05	280,000									
GROOMER PISTEN BULLY / Trailer (1711)		236,200	12								280,000		
EXPEDITION Ford 122 in 19 (7769)			00										
TRUCK Chevy 2500 CrewCab (9923)		40,202	18										47,000
TRUCK Ford F-350 (1697)		33,624	12				47,000						
TRACTOR John Deere (2051)		43,843	09						55,000				
TRAILER, Trail King TKT14 (6613)		12,800	15							12,800			
TRUCK Ford F-350 Crew Cab shared (9924)		45,867	16								47,000		
EXCAVATOR, 304E Mini (2134)	15	54,174	14								57,000		
TRAILER DUMP -BigTex 14,000LB (6781)		10,794	17									12,000	
VAN-FORD TRANSIT 15 PASSENGER				60,000									
TOTAL PARKS & REC		696,554		340,000	-	-	47,000	-	55,000	85,750	384,000	12,000	47,000
Water 7100													
ENGINE 195 BHP		24,000	81										
TURBINE LINE SHAFT 4 ST		12,000	89										
ENGINE 250 BHP John Deere DIESEL		30,000	99										
TURBINE 150 HP ELECTRIC		20,000	03										
MOTOR 200 HP ELECTRIC		10,000	81										
GENERATOR 60KW MD60R0781		15,000	75										
GENERATOR UNIT - 60KW RR Well House		21,543	05										
PUMP 6" PORTABLE GODWIN		13,000	96										
TRUCK GMC 3500 DOUBLECAB (8981)		48,351	15							55,000			
TOTAL WATER DEPARTMENT		193,894		-	-	-	-	-	-	55,000	-	-	-
Sewer 7200													
GENERATOR Luggie DIESEL		20,000	00										
GENERATOR		16,000	99										
GENERATOR		20,000	99										
VAN Chevy Express (6584)		55,965	17									57,000	
LOADER 906H (0421) #161		72,409	09										
PUMP Godwin (6241)		32,722	10										
HOSE REEL SYSTEM LOW PROFILE		94,896	10										
SEWER TRACK CAMERA		51,650	17										
TOTAL SEWER DEPARTMENT		363,642		-	-	-	-	-	-	-	-	57,000	-
Solid Waste 7300													
TRUCK CAT 730 EJECTOR	13	318,500	08					320,000					
TRASH TRUCK -HEIL/MAC REARLOAD (4995)		218,129	11	250,000								250,000	
TRUCK-Chevy 2500 crewCab (7840)		40,910	18										48,000
TRASH TRUCK-Labrie/Whitke Front load		293,300	18								308,000		
TRASH TRUCK- Labrie/ Peterbilt Front load (3774)	14	279,262	15					308,000					
LOADER 904B #160 (0912)		83,111	07										
TRUCK Ford F-250 Super cab (8237)		34,985	15							45,000			
CONVEYOR CB-72-47.5-10		63,159	14						70,000				
BALER-L100S BADGER		483,602	09						550,000				
TRASH TRUCK- CCC/HEIL REAR LOADING (6568)		202,980	04										
BALER-TC-710		11,132	10										
TRASH TRUCK- HEIL/PETERBILT FRONT LOAD (8458)		211,700	08										
DOZER D8L #158 (0977) order 18 Compactor	08	110,000	84										
TRUCK Ford F-550W/ STELLER (4941) Mini Heil 45000		41,885	08	120,000									
TRUCK Peterbilt W/ STELLER (1533)		158,829	09			240,000							
COLLECTION BOX ON F550 45,000 to Mini		43,190	10										
LOADER- 906H2 - #175 (2617)		87,143	14			120,000							
BALER- Cardboard PTR		21,235	15										
OIL/WATER/SOLIDS SEPARATOR		39,235	16								40000		
INCINERATOR		19,923	16								22000		
LOADER FORKS		17,100	17										
TOTAL SOLID WASTE DEPARTMENT		2,276,174		370,000	-	360,000	-	628,000	620,000	45,000	370,000	250,000	48,000

