

City of Valdez

Museum: Program Update

ECI Alaska
UPDATED November 27, 2019

		2016 Master Plan - \$30.7M			2019 - November 26 Meeting in Valdez - \$20.2M		
Categories	Space Description	Qty	NSF	Total NSF	Qty	NSF	Total NSF
MUSEUM							
Exhibitions + Public Access	Exhibit Galleries	1	10,000	10,000	1	5,000	5,000
	Changing Gallery	1	1,000	1,000	1	1,200	1,200
	Theater	1	950	950	1	500	500
	Research Room	1	600	600	1	240	240
	Reception with Retail	1	920	920	1	800	800
	Maker/Activity/Classroom	1	800	800	1	900	900
	Maker Room Storage	1	520	520	1	240	240
	Maker Room Prep	0	520	0	1	120	120
	Sub-Total Net Area	14,790			9,000		
	Net to Gross	1.20			1.10		
	Subtotal Gross Sq. Feet	17,748			9,900		
Administration	Museum Director's Office	1	150	150	1	150	150
	Business Office (2 workstations)	1	300	300	1	150	150
	Offices	3	100	300	3	100	300
	Admin Work Room	1	100	100	1	120	120
	Staff Toilet Room	1	130	130	1	90	90
	Staff Kitchen/Break Room	1	220	220	1	220	220
	Records Storage	1	140	140	1	80	80
	Staff Conference room	1	200	200	0	0	0
Collections & Exhiit Prep	Conservation Workroom	1	450	450	1	200	200
	Exhibit Prep (dirty)	1	120	120	1	240	240
	Exhibit Prep (clean)	0	120	0	1	120	120
	Exhibit/Crate Storage	1	490	490	1	300	300
	Collections Storage	1	3,850	3,850	1	3,200	3,200
	Sub-Total Net Area	6,450			5,170		
	Net to Gross	1.20			1.15		
	Subtotal Gross Sq. Feet	7,740			5,946		
Subtotal - Museum				25,488			15,846
SUPPORT							
Public Entry + Lobby	Entry Vestibule & Lobby	1	80	80	1	400	400
	Coat Closet	1	50	50	1	40	40
	Janitor's Closet	1	100	100	1	80	80
	Women's Toilet Room	1	430	430	1	330	330
	Men's Toilet Room	1	350	350	1	250	250
	Warming Kitchen	1	120	120	0	0	0
	Sub-Total Net Area			1,130			1,100
	Net to Gross			1.25			1.10
	Subtotal Gross Sq. Feet			1,413			1,210
Receiving, Mech/Elect, Storage	Receiving	1	150	150	1	240	240
	Isolation	1	120	120	1	120	120
	Boiler/Sprinkler/Mech Room	1	500	500	1	500	500
	Fan Room	1	80	80	1	800	800
	Main Electrical/Data Room(s)	2	110	220	2	100	200
	General Storage	1	150	150	1	240	240
	Sub-Total Net Area			1,220			2,100
	Net to Gross			1.20			1.10
	Subtotal Gross Sq. Feet			1,464			2,310
Subtotal - Support				2,877			3,520
Grand Total Area (square feet)				28,365			19,366
Construction Cost (includes soft costs)				\$ 23,826,180			\$ 16,267,020
Exhibit Cost (includes exhibit design)				\$ 5,913,000			\$ 2,970,000
Land Acquisition / Prep (placeholder)				\$ 1,000,000			\$ 1,000,000
Total Project Cost				\$ 30,739,180			\$ 20,237,020