City Funding History

	Statutory Cap	Operating	Comm Ed	Lunch	Transp	Act/Comp	Total Funding	Funding Change	Per student city funding	BSA	Count	State funding	Assessed Value	Assessed Value Year	Assessed Value Change
FY09	\$6,366,933	\$6,335,387	\$550,000	\$79,500	\$83,863	\$430,000	\$7,478,750		\$10,813.69	5,480	692	4,022,924	1,585,970,860	2007	
FY10	\$7,400,333	\$7,400,333	\$590,800	\$100,000	\$83,863	\$480,000	\$8,654,996	15.73 %	\$12,890.97	5,580	671	4,116,492	2,111,125,540	2008	33.11%
FY11	\$7,918,329	\$7,918,329	\$602,505	\$100,000	\$94,062	\$480,000	\$9,194,896	6.24%	\$13,603.93	5,680	676	4,327,702	2,321,728,750	2009	9.98%
FY12	\$8,377,314	\$8,168,329	\$602,505	\$100,000	\$94,062	\$480,000	\$9,444,896	2.72%	\$13,982.08	5,680	676	4,521,522	2,481,938,760	2010	6.90%
FY13	\$8,164,716	\$8,164,716	\$602,505	\$100,000	\$94,062	\$480,000	\$9,441,283	-0.04%	\$14,852.96	5,680	636	3,972,355	2,301,299,020	2011	-7.28 %
FY14	\$7,922,672	\$7,922,672	\$602,505	\$342,044	\$94,062	\$480,000	\$9,441,283	0.00%	\$15,493.26	5,680	609	4,494,281	2,269,392,060	2012	-1.39%
FY15	\$9,525,838	\$8,863,856	\$602,505	\$100,000	\$94,062	\$480,000	\$10,140,423	7.41%	\$17,347.40	5,830	585	4,475,205	3,050,015,630	2013	34.40%
FY16	\$9,009,689	\$9,008,950	\$842,505	\$400,000	\$94,062	\$480,000	\$10,825,517	6.76%	\$17,545.41	5,880	617	4,633,089	2,677,904,580	2014	-12.20%
FY17	\$8,827,907	\$8,827,907	\$842,505	\$400,000	\$94,000	\$480,000	\$10,644,412	-1.67%	\$17,652.42	5,930	603	4,666,195	2,562,256,440	2015	-4.32%
FY18	\$8,511,998	\$8,511,998	\$842,505	\$400,000	\$94,000	\$480,000	\$10,328,503	-2.97%	\$16,702.52	5,930	618.4	5,026,885	2,360,883,660	2016	-7.86%
FY19	\$8,628,129	\$8,628,129	\$842,505	\$400,000	\$94,000	\$480,000	\$10,444,634	1.12%	\$16,572.21	5,930	630.3	4,926,606	2,378,267,670	2017	0.74%
FY20	\$8,774,515	\$8,694,861	\$842,505	\$400,000	\$94,000	\$480,000	\$10,511,366	0.64%	\$15,958.96	5,930	658.7	5,064,124	2,394,715,690	2018	0.69%
FY21	\$8,848,234	\$8,848,234	\$892,086	\$400,000	\$94,000	\$480,000	\$10,714,320	1.93%	\$19,786.37	5,930	541.5	5,420,549	2,427,238,746	2019	1.36%
FY22	\$9,143,879	\$9,047,171	\$842,505	\$400,000	\$94,000	\$480,000	\$10,863,676	1.39%	\$17,669.97	5,930	614.8	4,902,862	2,458,727,463	2020	1.30%
FY23	\$9,068,233	\$9,046,244	\$842,505	\$400,000	\$94,000	\$480,000	\$10,862,749	-0.01%	\$18,958.01	5,930	573	4,943,743	2,484,814,809	2021	1.06%
FY24	\$9,475,608	\$9,352,964	\$820,000	\$400,000	\$94,000	\$480,000	\$11,146,964	2.62%	\$19,909.20	5,960	559.9	4,753,307	2,707,942,765	2022	8.98%
FY25	\$9,346,895	\$9,344,393	\$870,000	\$400,000	\$94,000	\$480,000	\$11,188,393	0.37%	\$19,332.66	5,960	578.7	4,581,233	2,711,403,544	2023	0.13%
FY26	\$9,460,631	\$9,455,589	\$820,000	\$400,000	\$94,000	\$480,000	\$11,249,589	0.55%	\$20,453.80	6,660	<i>550</i>	5,276,577	2,813,409,533	2024	3.76%
FY27	\$9,761,492	\$9,761,492	\$820,000	\$400,000	\$256,000	\$480,000	\$11,717,492	4.16%	\$21,036.79	6,660	<i>557</i>	4,859,322	2,853,515,233	2025	1.43%

** Numbers in red are projected