City Funding History

	Statutory Cap	Operating	Comm Ed	Lunch	Transp	Act/Comp	Total Funding	Funding Change	Per student city funding	BSA	Count	State funding	Assessed Value	Assessed Value Year	Assessed Value Change
FY09	$6,366,933	$6,335,387	$550,000	$79,500	$83,863	$430,000	$7,478,750		$10,813.69	5,480	692	4,022,924	1,585,970,860	2007	
FY10	$7,400,333	$7,400,333	$590,800	$100,000	$83,863	$480,000	$8,654,996	**15.73%**	$12,890.97	5,580	671	4,116,492	2,111,125,540	2008	**33.11%**
FY11	$7,918,329	$7,918,329	$602,505	$100,000	$94,062	$480,000	$9,194,896	**6.24%**	$13,603.93	5,680	676	4,327,702	2,321,728,750	2009	**9.98%**
FY12	$8,377,314	$8,168,329	$602,505	$100,000	$94,062	$480,000	$9,444,896	**2.72%**	$13,982.08	5,680	676	4,521,522	2,481,938,760	2010	**6.90%**
FY13	$8,164,716	$8,164,716	$602,505	$100,000	$94,062	$480,000	$9,441,283	**-0.04%**	$14,852.96	5,680	636	3,972,355	2,301,299,020	2011	**-7.28%**
FY14	$7,922,672	$7,922,672	$602,505	$342,044	$94,062	$480,000	$9,441,283	**0.00%**	$15,493.26	5,680	609	*4,494,281*	2,269,392,060	2012	**-1.39%**
FY15	$9,525,838	$8,863,856	$602,505	$100,000	$94,062	$480,000	$10,140,423	**7.41%**	$17,347.40	5,830	585	*4,475,205*	3,050,015,630	2013	**34.40%**
FY16	$9,009,689	$9,008,950	$842,505	$400,000	$94,062	$480,000	$10,825,517	**6.76%**	$17,545.41	5,880	617	4,633,089	2,677,904,580	2014	**-12.20%**
FY17	$8,827,907	$8,827,907	$842,505	$400,000	$94,000	$480,000	$10,644,412	**-1.67%**	$17,652.42	5,930	603	4,666,195	2,562,256,440	2015	**-4.32%**
FY18	$8,511,998	$8,511,998	$842,505	$400,000	$94,000	$480,000	$10,328,503	**-2.97%**	$16,702.52	5,930	618.4	5,026,885	2,360,883,660	2016	**-7.86%**
FY19	$8,628,129	$8,628,129	$842,505	$400,000	$94,000	$480,000	$10,444,634	**1.12%**	$16,572.21	5,930	630.3	4,926,606	2,378,267,670	2017	**0.74%**
FY20	$8,774,515	$8,694,861	$842,505	$400,000	$94,000	$480,000	$10,511,366	**0.64%**	$15,958.96	5,930	658.7	5,064,124	2,394,715,690	2018	**0.69%**
FY21	$8,848,234	$8,848,234	$892,086	$400,000	$94,000	$480,000	$10,714,320	**1.93%**	$19,786.37	5,930	541.5	5,420,549	2,427,238,746	2019	**1.36%**
FY22	$9,143,879	$9,047,171	$842,505	$400,000	$94,000	$480,000	$10,863,676	**1.39%**	$17,669.97	5,930	614.8	4,902,862	2,458,727,463	2020	**1.30%**
FY23	$9,068,233	$9,046,244	$842,505	$400,000	$94,000	$480,000	$10,862,749	**-0.01%**	$18,958.01	5,930	573	4,943,743	2,484,814,809	2021	**1.06%**
FY24	$9,475,608	$9,352,964	$820,000	$400,000	$94,000	$480,000	$11,146,964	**2.62%**	$19,909.20	5,960	559.9	4,753,307	2,707,942,765	2022	**8.98%**
FY25	$9,346,895	$9,344,393	$870,000	$400,000	$94,000	$480,000	$11,188,393	**0.37%**	$19,332.66	5,960	578.7	4,581,233	2,711,403,544	2023	**0.13%**
FY26	*$9,460,631*	$9,455,589	$820,000	$400,000	$94,000	$480,000	$11,249,589	**0.55%**	$20,453.80	6,660	*550*	*5,276,577*	2,813,409,533	2024	**3.76%**
FY27	*$9,761,492*	$9,761,492	$820,000	$400,000	$256,000	$480,000	$11,717,492	**4.16%**	$21,036.79	6,660	*557*	*4,859,322*	2,853,515,233	2025	**1.43%**

** Numbers in red are projected