

CSO Funding Request History

	Actual			Estimate	Request	Total
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	2015-2019
<b>Total CSO Funding</b>	<b>2,089,525</b>	<b>2,356,118</b>	<b>2,471,473</b>	<b>2,642,099</b>	<b>2,696,442</b>	
<b>\$ Increase</b>		<b>266,593</b>	<b>115,355</b>	<b>170,627</b>	<b>54,343</b>	<b>606,917</b>
<b>% Increase</b>		<b>13%</b>	<b>5%</b>	<b>7%</b>	<b>2%</b>	<b>29%</b>
<b><u>New / Increasing</u></b>						
Avalanche Center	20,000	40,000	52,500	52,500	52,500	
Connecting Ties	7,000	-	-	62,904	32,000	
Copper River Basin Child Adv Ctr	-	-	10,400	10,900	10,900	
Dual Credit Program	-	-	60,936	65,000	70,000	
Levitation 49	-	150,000	150,000	83,450	114,550	
Prince William Sound College	743,243	758,273	810,000	750,000	820,000	
Stepping Stones Daycare	-	-	-	-	51,000	
Valdez Fisheries Dvlp. Assoc.	-	110,000	110,000	110,000	214,417	
Valdez Senior Center	250,000	290,000	264,000	489,000	265,000	
Valdez Youth Court	-	-	-	-	7,700	
<b>Sub-Total</b>	<b>1,020,243</b>	<b>1,348,273</b>	<b>1,457,836</b>	<b>1,623,754</b>	<b>1,678,097</b>	
<b><u>Flat / Decreasing</u></b>						
Advocates for Victims of Violence	40,000	40,000	45,000	45,000	45,000	
Food Bank	49,000	49,500	45,292	35,000	35,000	
KCHU	-	-	5,000	-	-	
Valdez Arts Council	15,000	15,000	15,000	15,000	15,000	
Valdez Conv. and Vis. Bureau	488,782	446,245	446,245	446,245	446,245	
Valdez Imagination Library	1,500	2,100	2,100	2,100	2,100	
Valdez Museum	475,000	455,000	455,000	475,000	475,000	
<b>Sub-Total</b>	<b>1,069,282</b>	<b>1,007,845</b>	<b>1,013,637</b>	<b>1,018,345</b>	<b>1,018,345</b>	