

Leave Liability Reserve - 2014-2017

Terminations	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017 YTD</u>	<u>Total</u>
Personal Leave	61,121	203,108	160,834	172,343	597,405
Comp Time Payout	<u>2,608</u>	<u>10,367</u>	<u>3,618</u>	<u>9,598</u>	<u>26,191</u>
Total	63,729	213,475	164,452	181,941	623,596

Current EE Requests					
Personal Leave	53,277	43,963	120,428	85,803	303,471
Comp Time Payout	<u>3,118</u>	<u>16,737</u>	<u>27,200</u>	<u>20,044</u>	<u>67,100</u>
Total	56,395	60,700	147,628	105,847	370,570

Totals					
Personal Leave	114,398	247,070	281,262	258,146	900,876
Comp Time Payout	<u>5,726</u>	<u>27,104</u>	<u>30,819</u>	<u>29,642</u>	<u>93,291</u>
Total	120,124	274,174	312,080	287,788	994,166