



## **Workshop Schedule for 2017 City Budget**

Location: City Council Chambers

### Wednesday, October 19<sup>th</sup> – 530pm – 7pm

- Budget Summary, Trends, Assumptions
- Draft Memo from City Manager
- Personnel Proposal

### Thursday, October 20<sup>th</sup> – 6pm – 930pm

- Valdez City Schools
- Prince William Sound College
- Providence Valdez Medical Center
- City Clerk
- City Council
- Public Works – Streets/Shop, Solid Waste, Utilities, Major Equipment

### Tuesday, October 25<sup>th</sup> – 6pm – 930pm

- Information Technology – IT, Technology Reserve
- Administration
- Human Resources
- Law
- Finance – Finance, Debt Service, Insurance, Permanent Fund
- Ports & Harbor – Port, Airport, Harbor

### Wednesday, October 26<sup>th</sup> – 6pm – 930pm

- Police – Police, Public Safety, Animal Control
- Fire Department
- Parks, Recreation Cultural Services – Parks & Recreation, Parks Maintenance, Library, Civic Center

### Thursday, October 27<sup>th</sup> – 6pm – 930pm

- Community & Economic Development – Economic Development, Development Services
- Capital Facilities – Engineering, Building Maintenance
- CIP & Major Maintenance
- Reserve Funds

### Wednesday, November 2<sup>nd</sup> – 6pm – 930pm

- Community Service Organizations

### Thursday, November 3<sup>rd</sup> – 6pm – 930pm

- Events Support
- Scheduling Overflow