

Row Labels	New Funding Request	Balance of Previous Appropriation
<b>2018 Projects</b>	<b>6,083,007</b>	<b>19,455,891</b>
<b>AIRP</b>	-	<b>723,759</b>
AIRP Plumbing & Restroom	-	723,759
<b>BUIL</b>	<b>695,000</b>	<b>3,362,364</b>
BUIL ANIM Kennel Curbs & Drains Repl	-	163,157
BUIL CITY Asbestos Assessment	-	124,837
BUIL CIVI Exterior Staining	85,000	-
BUIL CIVI Stage Repairs & Refinishing	60,000	-
BUIL DDC Systems and HVAC Upgr	200,000	-
BUIL Elevator Controls	-	270,000
BUIL LIBR Carpet Paint	200,000	158,470
BUIL Mobile Generator	-	394,581
BUIL Roof Repl	-	2,251,319
BUIL Fuel Tank Repl	150,000	-
<b>FLOO</b>	-	<b>2,417,128</b>
<b>HARB</b>	<b>125,000</b>	<b>341,055</b>
HARB SBH Dredging	-	216,055
HARB SBH LED Light Upgr	125,000	-
HARB SBH Underwater Inspections Repairs	-	125,000
<b>PORT</b>	<b>750,000</b>	<b>3,719,030</b>
PORT CONT Electrical Inspection, Maint, Repa	500,000	-
PORT CONT LED Light Upgr	125,000	-
PORT CONT Security Gate Repl	125,000	152,335
PORT CONT Underwater Insp	-	749,395
PORT Kelsey Dock	-	2,817,300
<b>PROV</b>	-	<b>2,119,443</b>
PROV Copper Pipe Repl	-	1,159,414
PROV Infection Control Enhancements	-	105,062
PROV Oxygen Generator	-	854,967
<b>SCHO</b>	-	<b>5,897,979</b>
SCHO HERM Exterior Upgr	-	2,000,000
SCHO HERM Tank Repl	-	56,650
SCHO HIGH ADA	-	1,447,778
SCHO HIGH HERM Restroom ADA Upgr	-	444,131
SCHO HIGH Pool Liner Replacement	-	1,069,445
SCHO MIDD 2013 Punch List	-	96,468
SCHO MIDD Bond Proceeds	-	783,507

Row Labels	New Funding Request	Balance of Previous Appropriation
<b>SENI</b>	-	<b>175,133</b>
SENI Bathroom & Apartment Remo	-	15,771
SENI Canopies Grant	-	132,400
SENI Upgr		26,962
<b>STRE</b>	<b>3,000,000</b>	-
STRE S Meals Curb, Gutter Sidewalk Repl	2,000,000	-
STRE W Klutina Repave, Gutter and Sidewalk Repl	1,000,000	-
<b>WASE</b>	<b>1,513,007</b>	<b>700,000</b>
WASE SEWE Alpine Woods	-	-
WASE SEWE Force Main Repl	-	200,000
WASE SEWE STP Generator	-	150,000
WASE WATE Hanagita Wells Generator	-	350,000
WASE WATE New Well	1,513,007	
<b>Grand Total</b>	<b>6,083,007</b>	<b>19,455,891</b>