



# City of Valdez

212 Chenega Ave.  
Valdez, AK 99686

## Meeting Agenda

### City Council

---

Tuesday, October 28, 2025

6:00 PM

Council Chambers

---

#### Special Meeting

#### WORK SESSION AGENDA - 6:30 pm

*Transcribed minutes are not taken for Work Sessions. Audio is available upon request.*

1. [2026 Budget Work Session: Facilities, Fleet, and Infrastructure Division, Capital Projects, Major Equipment](#)

#### SPECIAL MEETING AGENDA - 6:00 PM

I. CALL TO ORDER

II. ROLL CALL

III. NEW BUSINESS

1. [Approval of Snow Removal Contract for Areas 1 & 3 to Mega Trucking, LLC](#)

IX. ADJOURNMENT



## Legislation Text

---

**File #:** 25-0470, **Version:** 1

---

**ITEM TITLE:**

2026 Budget Work Session: Facilities, Fleet, and Infrastructure Division, Capital Projects, Major Equipment

**SUBMITTED BY:** Jordan Nelson, Finance Director

**FISCAL NOTES:**

Expenditure Required: [Click here to enter text.](#)

Unencumbered Balance: [Click here to enter text.](#)

Funding Source: [Click here to enter text.](#)

**RECOMMENDATION:**

[Click here to enter text.](#)

**SUMMARY STATEMENT:**

This is an appropriations-setting workshop for the 2026 Budget

City Council will review exhibits related to appropriations on the following subjects:

- Facilities, Fleet, and Infrastructure Division
  - Building Maintenance
  - Engineering
  - Solid Waste
  - Streets/Shop
  - Utility Fund
    - Sewer
    - Water
  - Projects
  - Major Equipment

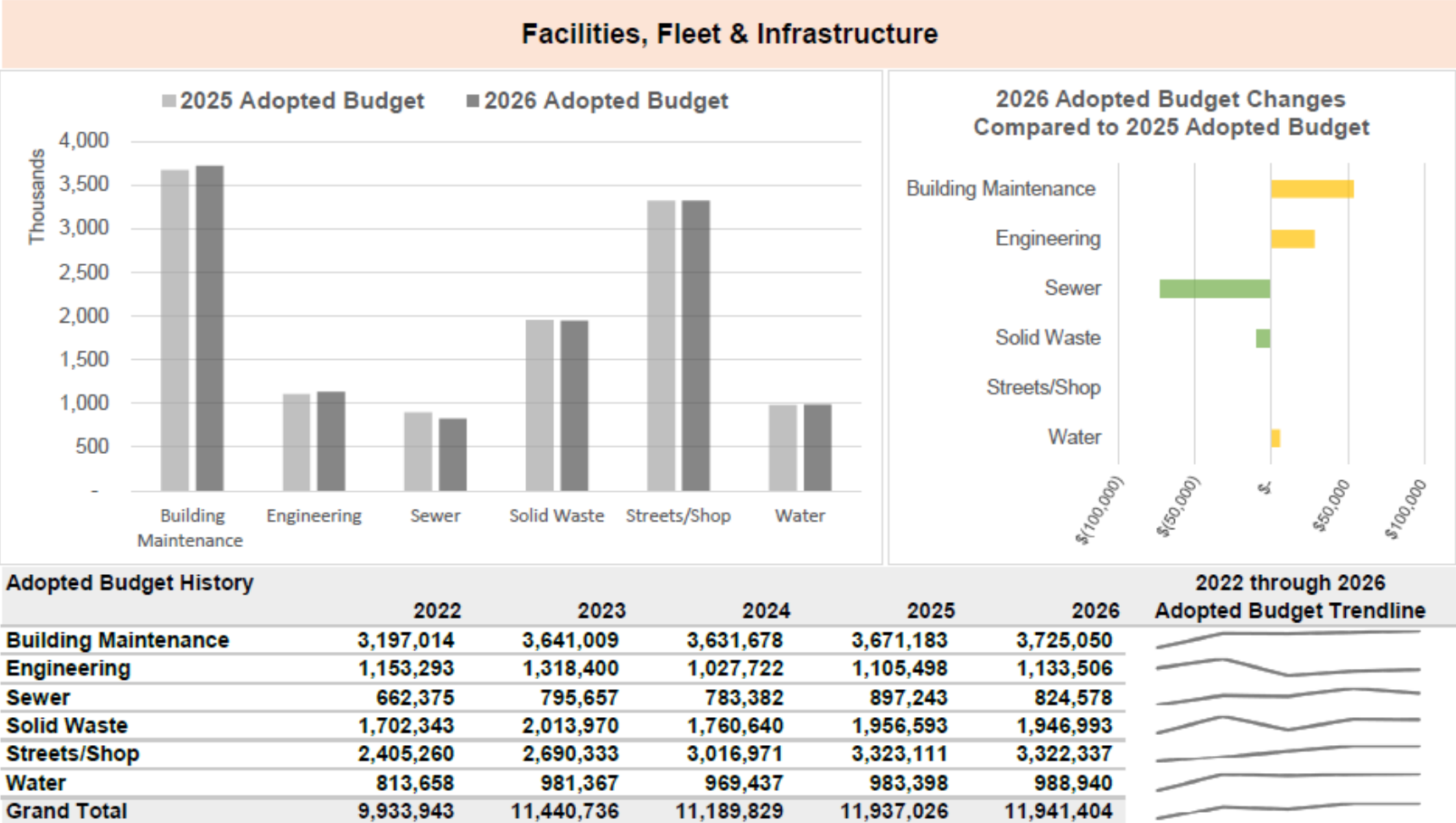
# **Facilities, Fleet, & Infrastructure Division, Major Equipment, Projects**

October 28, 2025

City of Valdez 2026 Budget Work Session

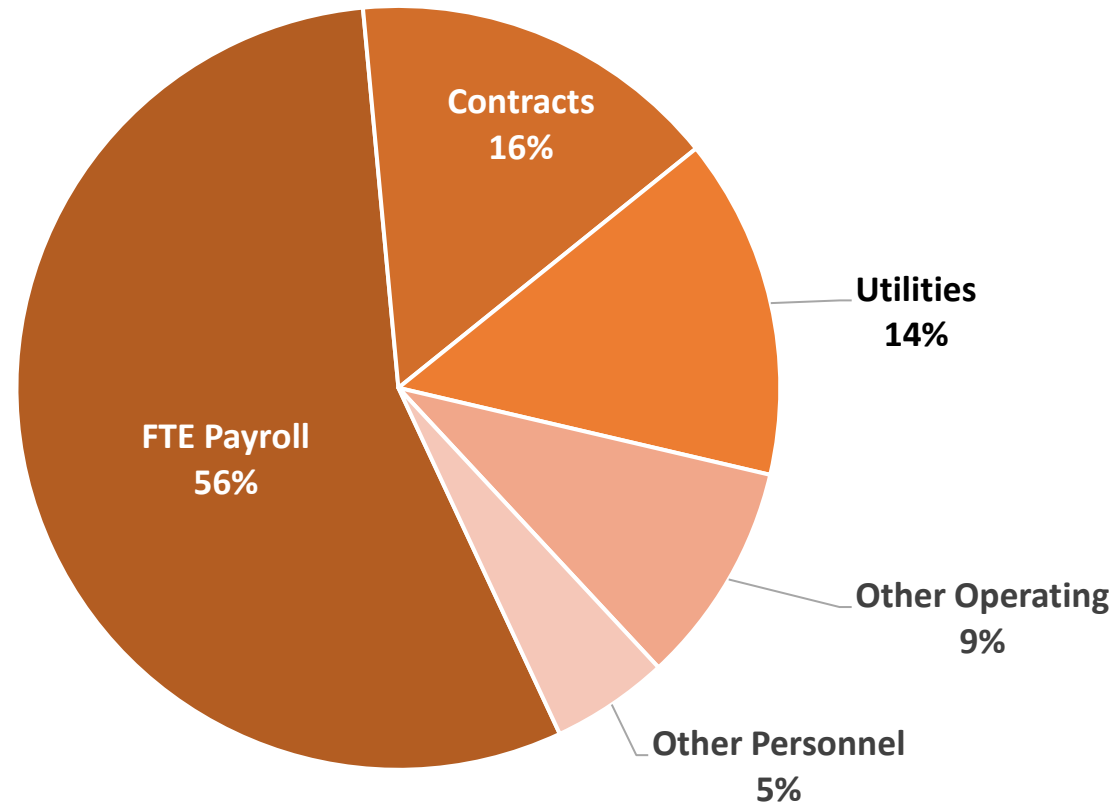
# Facilities, Fleet & Infrastructure

- Proposed debt service fund balance transferred to capital projects planning reserve
- Lower utility costs
- Reduced rural snow removal budget to reflect actual
- Increased appropriations to maintenance and parts
- Additional building maintenance temporary staff
- No new pieces of equipment added to the major equipment list.



# Facilities, Fleet & Infrastructure Appropriations

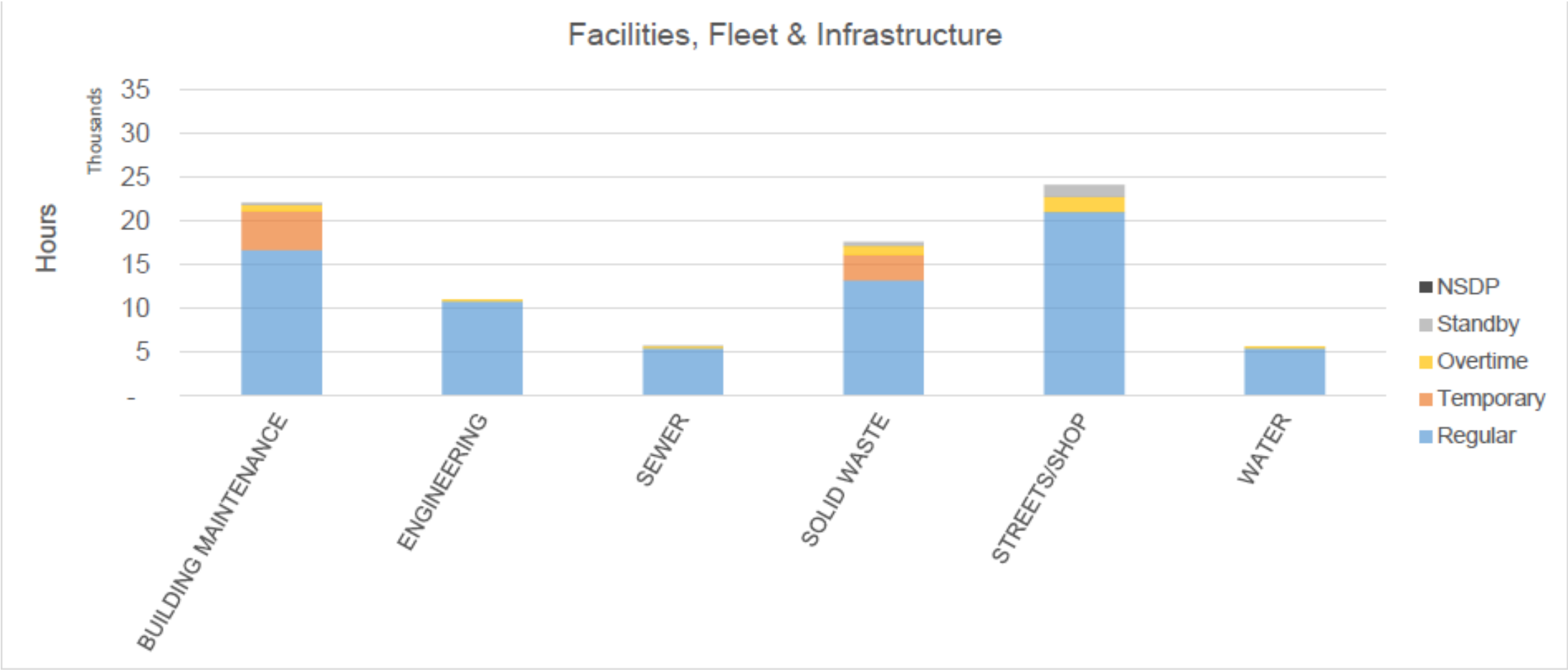
Facilities, Fleet & Infrastructure Division  
Total Appropriations: \$11,941,404



# Facilities, Fleet, and Infrastructure Division – What’s in each expense category?

|                                  |              |                                  |             |
|----------------------------------|--------------|----------------------------------|-------------|
| • <b>FTE Payroll</b>             | <b>55.5%</b> |                                  |             |
| • Salaries                       | 56.8%        |                                  |             |
| • Benefits                       | 43.2%        |                                  |             |
| • <b>Contracts</b>               | <b>15.7%</b> |                                  |             |
| • Rural Snow Removal             | 45.3%        |                                  |             |
| • Contractual Services           | 38.5%        |                                  |             |
| • Janitorial Services            | 16.0%        |                                  |             |
| • Professional Fees & Services   | 0.2%         |                                  |             |
| • <b>Utilities</b>               | <b>14.4%</b> |                                  |             |
| • Electricity                    | 65.3%        |                                  |             |
| • Heating                        | 34.7%        |                                  |             |
| • <b>Other Operating</b>         | <b>9.4%</b>  |                                  |             |
| • Operating Supplies             | 48.3%        |                                  |             |
| • Parts & Supplies for Equipment | 16.8%        |                                  |             |
| • Vehicles & Equipment Fuels     | 11.3%        |                                  |             |
| • Other Capital Equipment 5-10K  | 9.1%         |                                  |             |
| • Communications and Postage     | 8.6%         |                                  |             |
| • Permits                        | 3.0%         |                                  |             |
| • Insurance                      | 1.8%         |                                  |             |
|                                  |              | • Office supplies                | 0.4%        |
|                                  |              | • Reproduction and Copying       | 0.4%        |
|                                  |              | • Advertising and Promotion      | 0.2%        |
|                                  |              | • Equipment Rental               | 0.1%        |
|                                  |              | • Building & Grounds Maintenance | 0.1%        |
|                                  |              | • <b>Other Personnel</b>         | <b>5.0%</b> |
|                                  |              | • Overtime                       | 52.7%       |
|                                  |              | • Temporary Wages                | 31.6%       |
|                                  |              | • Travel and Transportation      | 5.7%        |
|                                  |              | • Training                       | 4.8%        |
|                                  |              | • Clothing                       | 4.4%        |
|                                  |              | • Dues & Subscriptions           | 0.8%        |

# Facilities, Fleets & Infrastructure Division Total Hours



# **Building Maintenance**



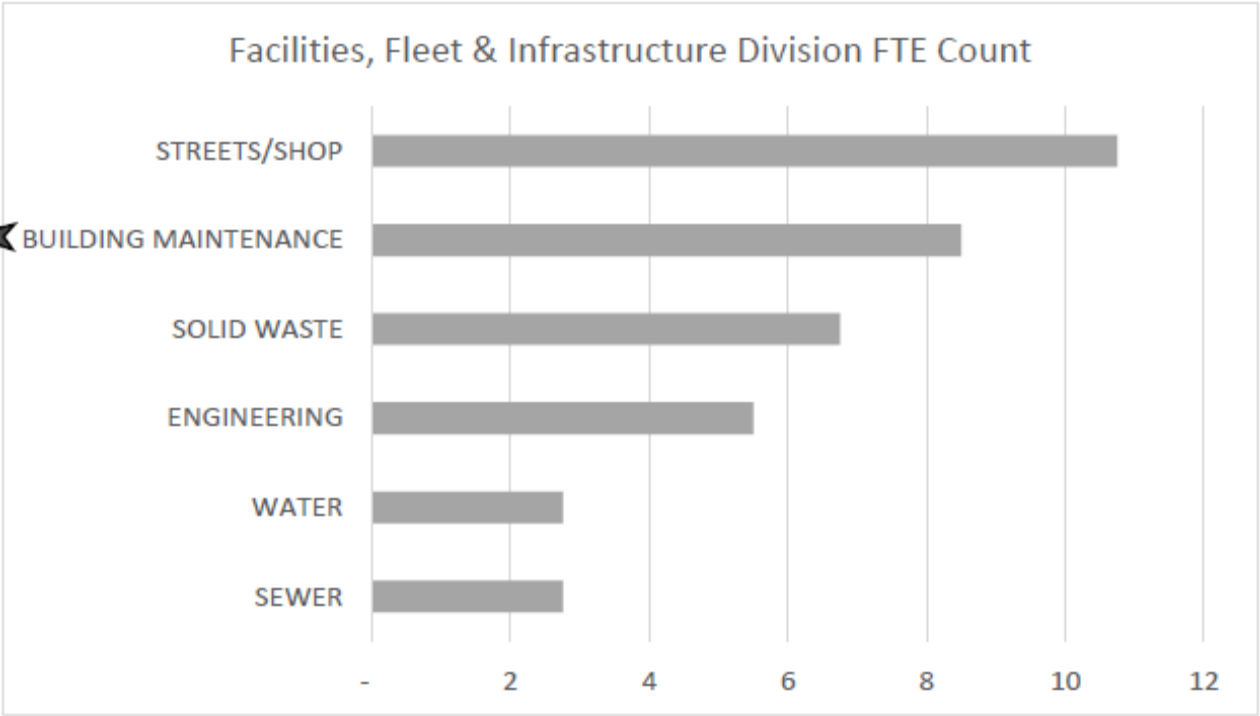
# Building Maintenance

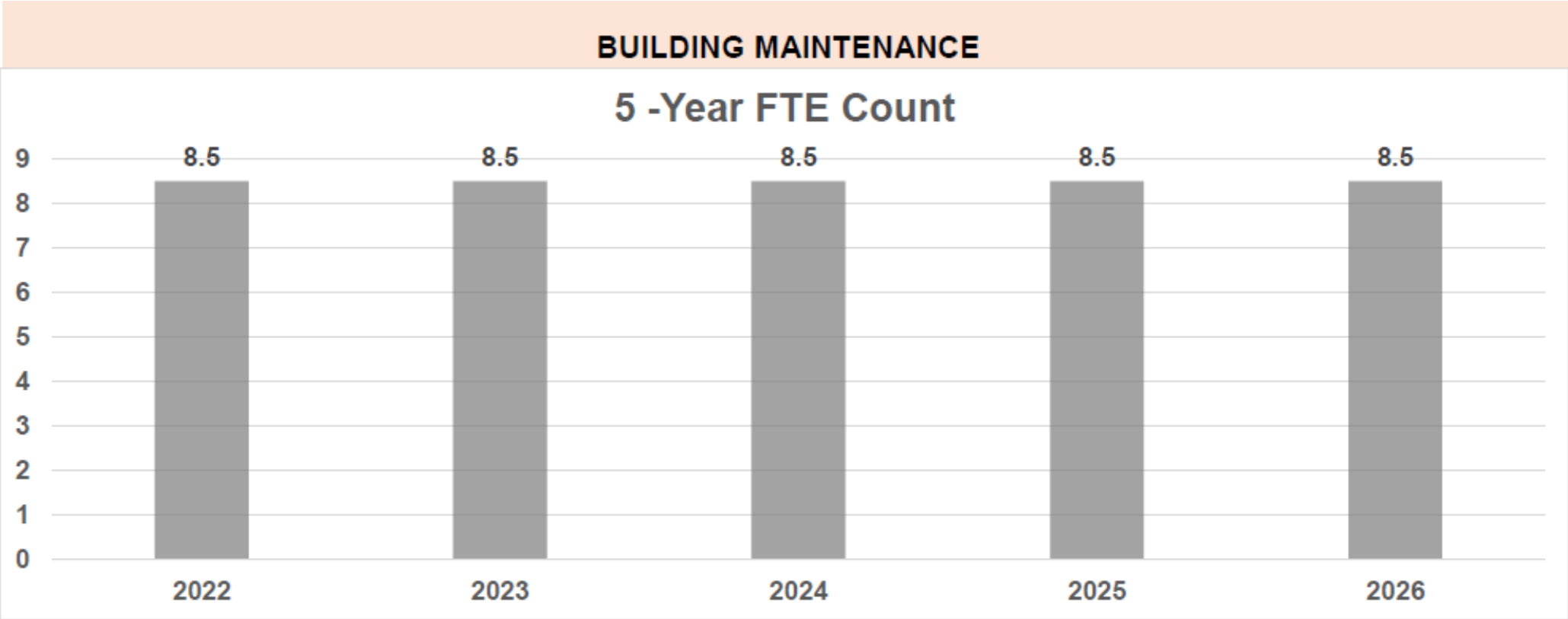
## BUILDING MAINTENANCE

**Mission:**

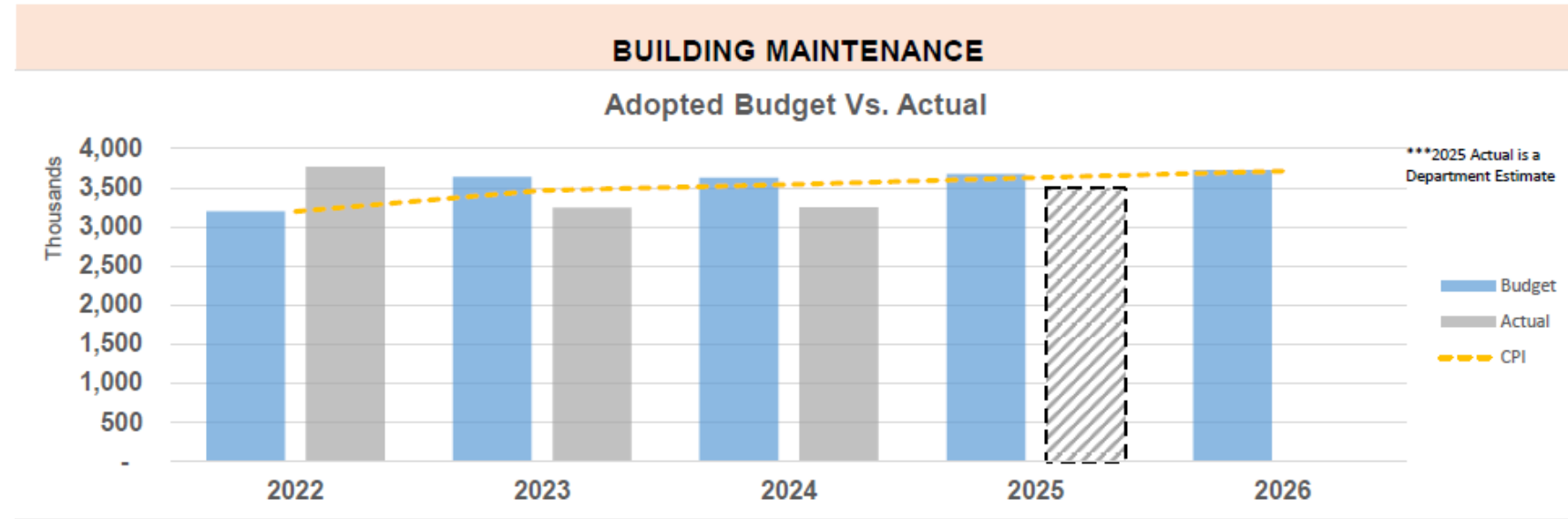
*Maintain City facilities and coordinate with partner organizations to ensure efficient, safe, and comfortable environment for staff and all members of the community.*

|                                              | FTE  |
|----------------------------------------------|------|
| DIRECTOR                                     | 0.50 |
| FACILTY MAINT MANAGER                        | 1.00 |
| ADMINISTRATIVE ASSISTANT/CONTRACT SPECIALIST | 1.00 |
| MAINT COORDINATOR                            | 1.00 |
| MAINT TECH II - ELECTRICIAN                  | 1.00 |
| MAINT TECH II                                | 3.00 |
| MAINT TECH I                                 | 1.00 |
| Grand Total                                  | 8.50 |





- 30% of total department budget driven by Citywide utilities.
- Heating reduced \$75.5K
- Temp Wages up \$32K. Added 1100 Hours, BM Technician
- 15K increase to Fire Alarm Testing/Repair
- Janitorial Services increase \$7K



| Expenses           | Actual Expenditure |                  |                  |                  | Estimate         |                  | Adopted Budget   |                  | 2025 to 2026 Budget Changes |                |
|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------|----------------|
|                    | 2022               | 2023             | 2024             | 2025             | 2025             | 2026             | 2025             | 2026             | Dollar Change               | Percent Change |
| FTE Payroll        | 1,197,419          | 1,205,652        | 1,332,498        | 1,422,560        | 1,455,795        | 1,507,668        | 1,455,795        | 1,507,668        | 51,873                      | 3.6%           |
| Other Personnel    | 206,424            | 136,309          | 137,912          | 141,376          | 158,260          | 193,864          | 158,260          | 193,864          | 35,604                      | 22.5%          |
| Other Operating    | 292,059            | 220,381          | 255,682          | 280,385          | 276,885          | 291,925          | 276,885          | 291,925          | 15,040                      | 5.4%           |
| Contracts          | 826,672            | 554,803          | 515,624          | 548,604          | 548,604          | 575,454          | 548,604          | 575,454          | 26,850                      | 4.9%           |
| Utilities          | 1,243,501          | 1,125,766        | 1,009,798        | 1,101,139        | 1,231,639        | 1,156,139        | 1,231,639        | 1,156,139        | (75,500)                    | -6.1%          |
| <b>Grand Total</b> | <b>3,766,075</b>   | <b>3,242,910</b> | <b>3,251,514</b> | <b>3,494,064</b> | <b>3,671,183</b> | <b>3,725,050</b> | <b>3,671,183</b> | <b>3,725,050</b> | <b>53,867</b>               | <b>1.5%</b>    |

| FTE Payroll Expense Category                    | All Other Expense Categories                  |
|-------------------------------------------------|-----------------------------------------------|
| Over 7.6% <span style="color: red;">▶</span>    | Over 2.3% <span style="color: red;">▶</span>  |
| 2.3-7.6% <span style="color: orange;">▶</span>  | 0-2.3% <span style="color: orange;">▶</span>  |
| Below 2.3% <span style="color: green;">✔</span> | Below 0% <span style="color: green;">✔</span> |

## BUILDING MAINTENANCE

### Programs and related measures

#### Program: 2026 Department Goals

**Focus:** Continue to reduce environmental health and safety hazards to achieve zero incidents reported.  
Reduce reactive work orders by 10% by performing preventative and predictive maintenance work orders  
Upgrade LED lighting by 25% in City buildings.

#### Program: Contract Management

**Focus:**  
Manage 75 contracts and service agreements for janitorial, fuel supply, building systems, and contracted service orders.

#### Program: Preventative Maintenance and CMMS Database

**Focus:**  
Responded to 890 facility maintenance needs outside preventative and predictive maintenance schedules in the last 12 months.  
  
Schedule, track, and predict preventative maintenance utilizing CMMS software to issue 2,558 PM work orders in the last 12 months. Evaluate effectiveness of software and find efficiencies and predict repairs and failures in advance of occurrence.

#### Program: Snow removal

**Focus:** Provide parking lot, sidewalk, and roof snow removal for all City owned facilities for the 35 snow events last winter.

#### Program: Utilities Usage Management

**Focus:** Track utility usage City wide and evaluate systems and operations for opportunities for efficiency

#### Program: Utility Locates

**Focus:** Received 136 requests for utility locates year to date on City property for City owned infrastructure to ensure all secondary cables are protected.

# Engineering



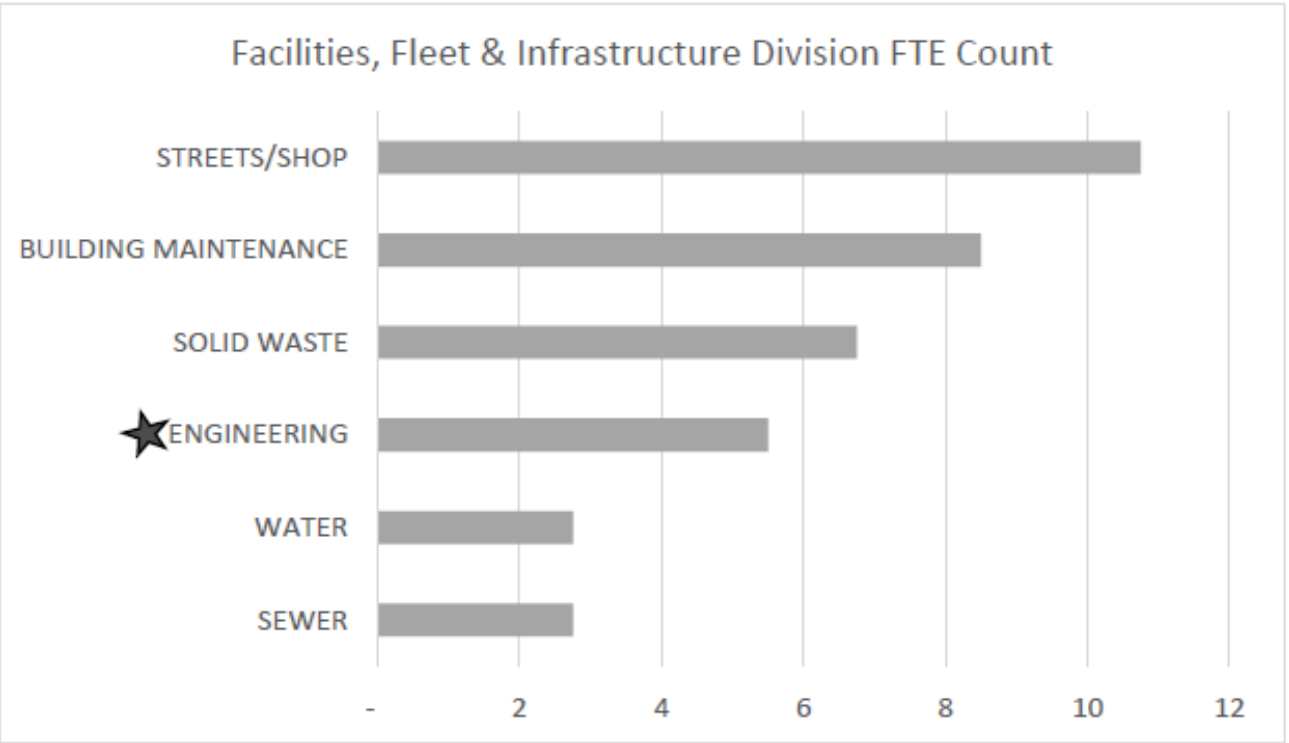
# Engineering

## ENGINEERING

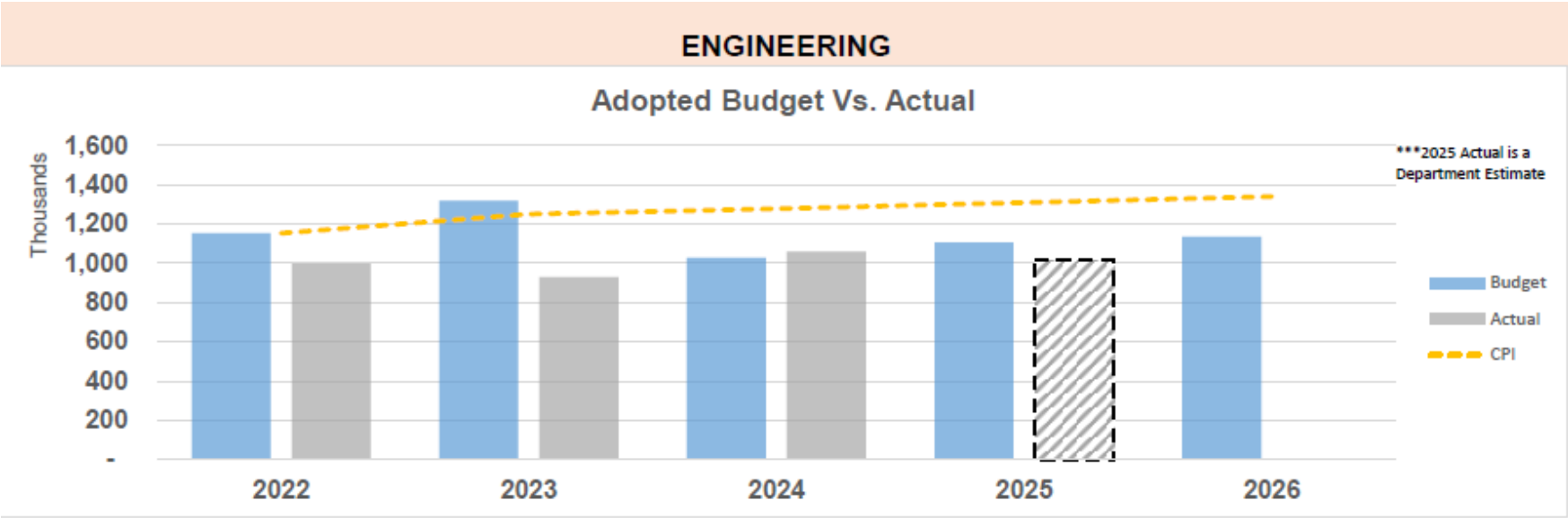
**Mission:**

*Provide engineering and project management servvices for Major Maintenance and Capital Improvements Projects in support of the Mission of the City of Valdez and its corresponding masterplanned priorities.*

|                                              | FTE  |
|----------------------------------------------|------|
| DIRECTOR                                     | 0.50 |
| SENIOR PROJECT MANAGER                       | 1.00 |
| PROJECT MANAGER II                           | 2.00 |
| PROJECT MANAGER I                            | 1.00 |
| ADMINISTRATIVE ASSISTANT/CONTRACT SPECIALIST | 1.00 |
| Grand Total                                  | 5.50 |



- \$15K increase to contractual Services (Service Agreements)
- Onboarding Capital Facilities Director beginning 10/2025



| Expenses        | Actual Expenditure |         |           |           | Adopted Budget |           | 2025 to 2026 Budget Changes |                |
|-----------------|--------------------|---------|-----------|-----------|----------------|-----------|-----------------------------|----------------|
|                 |                    |         |           |           |                |           |                             |                |
|                 | 2022               | 2023    | 2024      | 2025      | 2025           | 2026      | Dollar Change               | Percent Change |
| FTE Payroll     | 885,963            | 843,410 | 971,442   | 928,645   | 1,006,439      | 1,017,566 | 11,127                      | 1.1%           |
| Other Personnel | 24,195             | 27,848  | 21,815    | 22,586    | 31,909         | 33,790    | 1,882                       | 5.9%           |
| Other Operating | 14,480             | 11,306  | 15,576    | 12,450    | 14,650         | 14,650    | -                           | 0.0%           |
| Contracts       | 73,070             | 45,552  | 49,366    | 50,000    | 52,500         | 67,500    | 15,000                      | 28.6%          |
| Grand Total     | 997,708            | 928,115 | 1,058,199 | 1,013,681 | 1,105,498      | 1,133,506 | 28,008                      | 2.5%           |

FTE Payroll Expense Category

Over 7.6%

2.3-7.6%

Below 2.3%

All Other Expense Categories

Over 2.3%

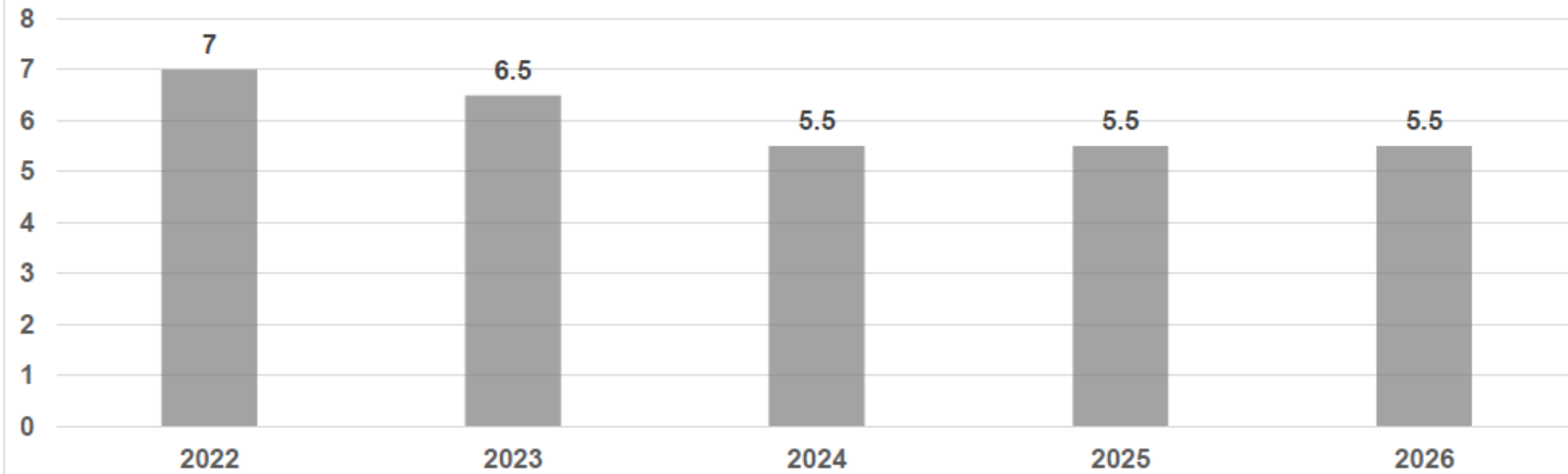
0-2.3%

Below 0%



## ENGINEERING

### 5 -Year FTE Count





ENGINEERING

Programs and related measures

Program: 2026 Department Goals

Focus: have buildlings open and up to code for daycare - HHES/DO  
Implement ClearGov and CIP Long Range Plan  
Onboard new department director

Program: Maintain long range plan to ensure safe, functional facilities

Focus: 10% or less change order rate

Program: Manage projects citywide to meet Council priorities, Comp Plan & other Master Plan objectives

Focus: 30+ active projects  
10% or less change order rate  
Complete Baler design  
New Daycare Facility  
New Wellhouse

# **Solid Waste**

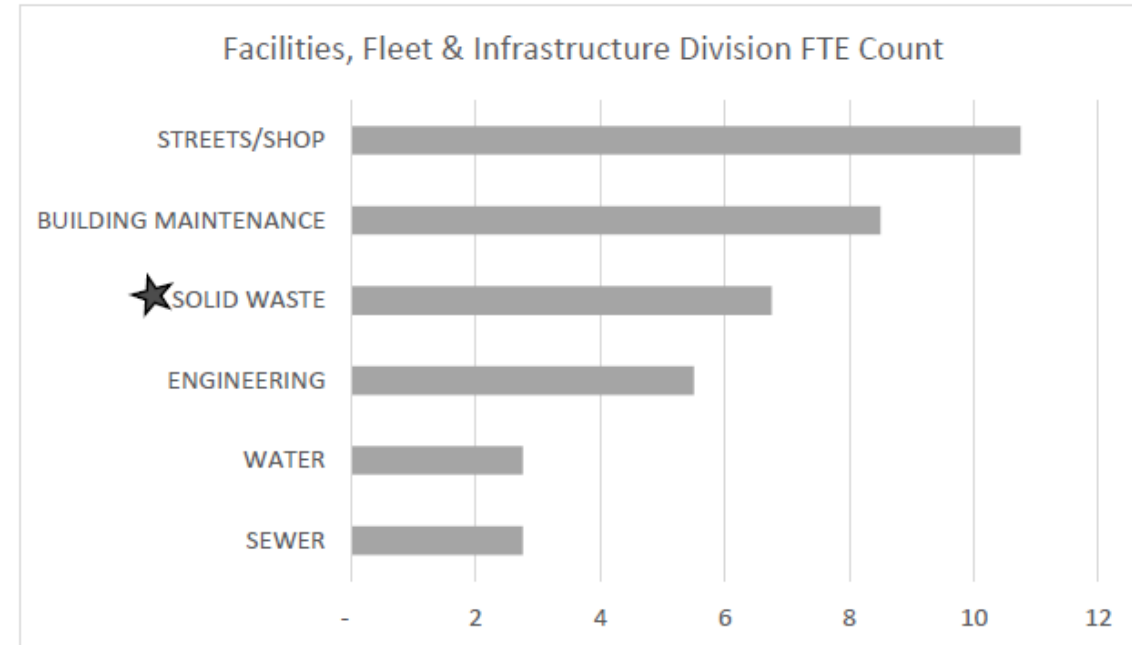


## SOLID WASTE

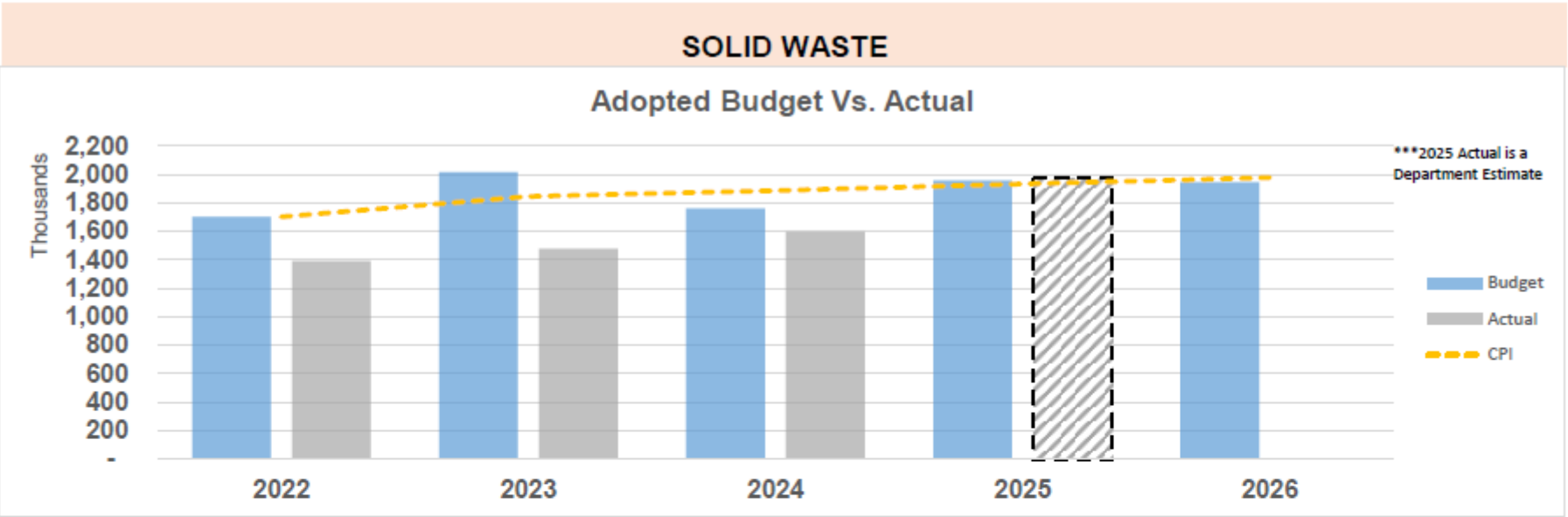
### Mission:

*Enabling a cleaner Valdez, we collect refuse and recyclables from homes and businesses. Our responsible operation of the Baler Facility and Landfills aligns with state and federal permits, ensuring a sustainable and healthy community.*

|                      | FTE  |
|----------------------|------|
| DIRECTOR             | 0.25 |
| SOLID WASTE FOREMAN  | 1.00 |
| SOLID WASTE MANAGER  | 1.00 |
| OPERATOR             | 0.50 |
| SOLID WASTE TECH III | 2.00 |
| SOLID WASTE TECH II  | 1.00 |
| SOLID WASTE TECH I   | 1.00 |
| Grand Total          | 6.75 |



- Dumpster Program Reduced, 10x Replacements \$92K
- Contractual Services Reduced \$10K
  - Wood Chipping \$50K
  - Household Hazardous Waste \$20K
- Reduction in Overtime Hours \$8.3K
- Budget reduced 0.5% Year over Year

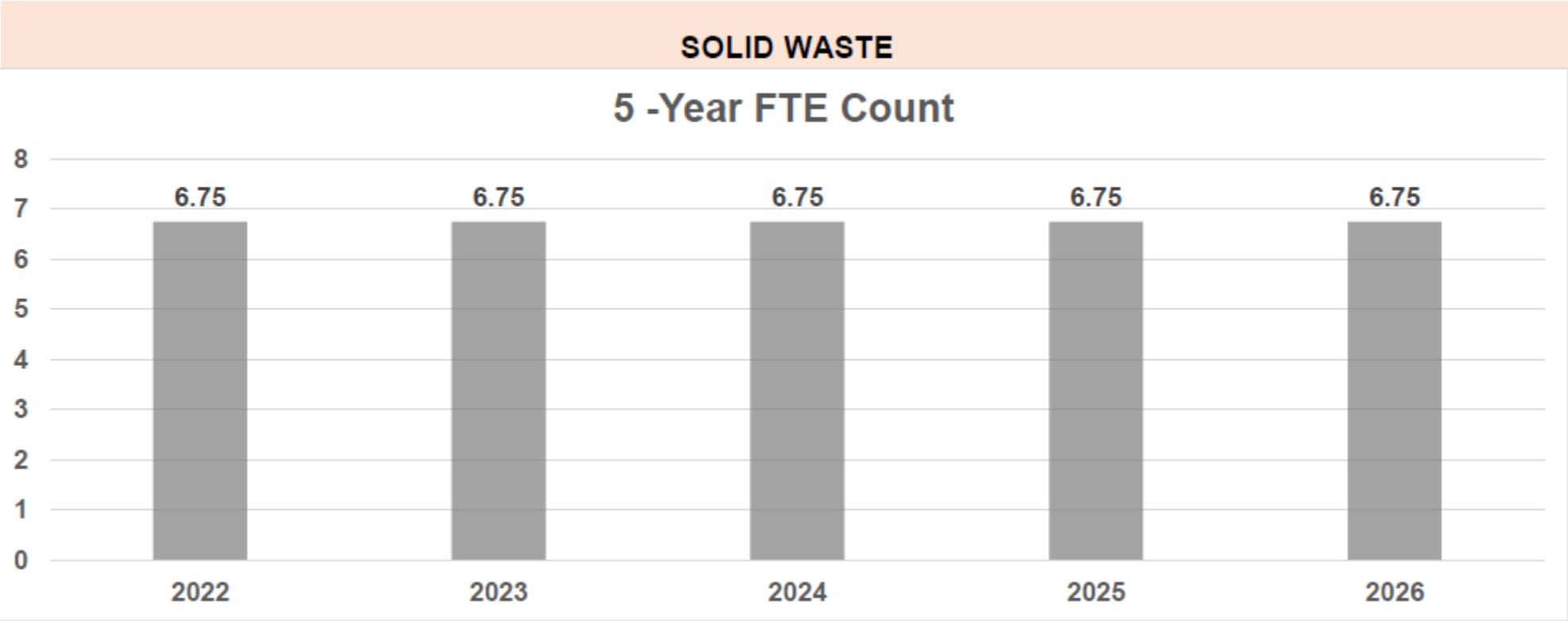


| Expenses        | Actual Expenditure |           |           |           | Adopted Budget |           | 2025 to 2026 Budget Changes |                |
|-----------------|--------------------|-----------|-----------|-----------|----------------|-----------|-----------------------------|----------------|
|                 | 2022               | 2023      | 2024      | 2025      | 2025           | 2026      | Dollar Change               | Percent Change |
| FTE Payroll     | 880,027            | 929,744   | 1,026,249 | 1,111,044 | 1,096,367      | 1,174,811 | 78,443                      | 7.2%           |
| Other Personnel | 115,366            | 155,031   | 103,774   | 173,976   | 173,975        | 167,033   | (6,942)                     | -4.0%          |
| Other Operating | 188,505            | 239,980   | 220,315   | 380,250   | 380,250        | 309,650   | (70,600)                    | -18.6%         |
| Contracts       | 205,599            | 154,266   | 247,865   | 306,000   | 306,000        | 295,500   | (10,500)                    | -3.4%          |
| Grand Total     | 1,389,498          | 1,479,021 | 1,598,203 | 1,971,270 | 1,956,593      | 1,946,993 | (9,599)                     | -0.5%          |

**FTE Payroll Expense Category**  
 Over 7.6% ▶  
 2.3-7.6% ▬  
 Below 2.3% ✔

**All Other Expense Categories**  
 Over 2.3% ▶  
 0-2.3% ▬  
 Below 0% ✔





## SOLID WASTE

### Programs and related measures

#### Program: 2026 Department Goals

**Focus:** Collect and process an average of 21 tons of refuse daily

Coordination and execution of snow removal operations to ensure safe access and mobility during winter weather conditions.  
Maintain weekly curbside collection with 98% on-time rate

#### Program: Landfill Operations & Compliance

**Focus:** 100% compliance in permitting, record-keeping, and operational protocols.  
Maintain 80%+ compliance on all ADEC inspections  
Maintain landfill access and safety signage year-round

#### Program: Scrap Metal & Recycling Support

**Focus:** Ensure scrap metal area is accessible and organized weekly

## **Streets/Shop**



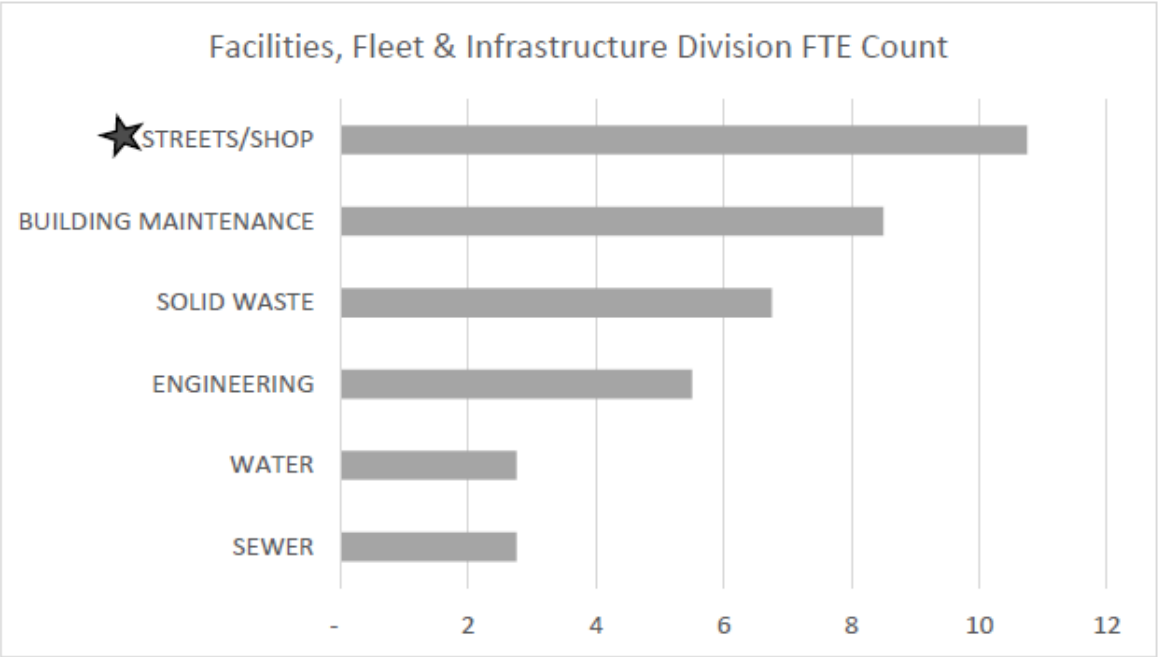
# Streets and Shop

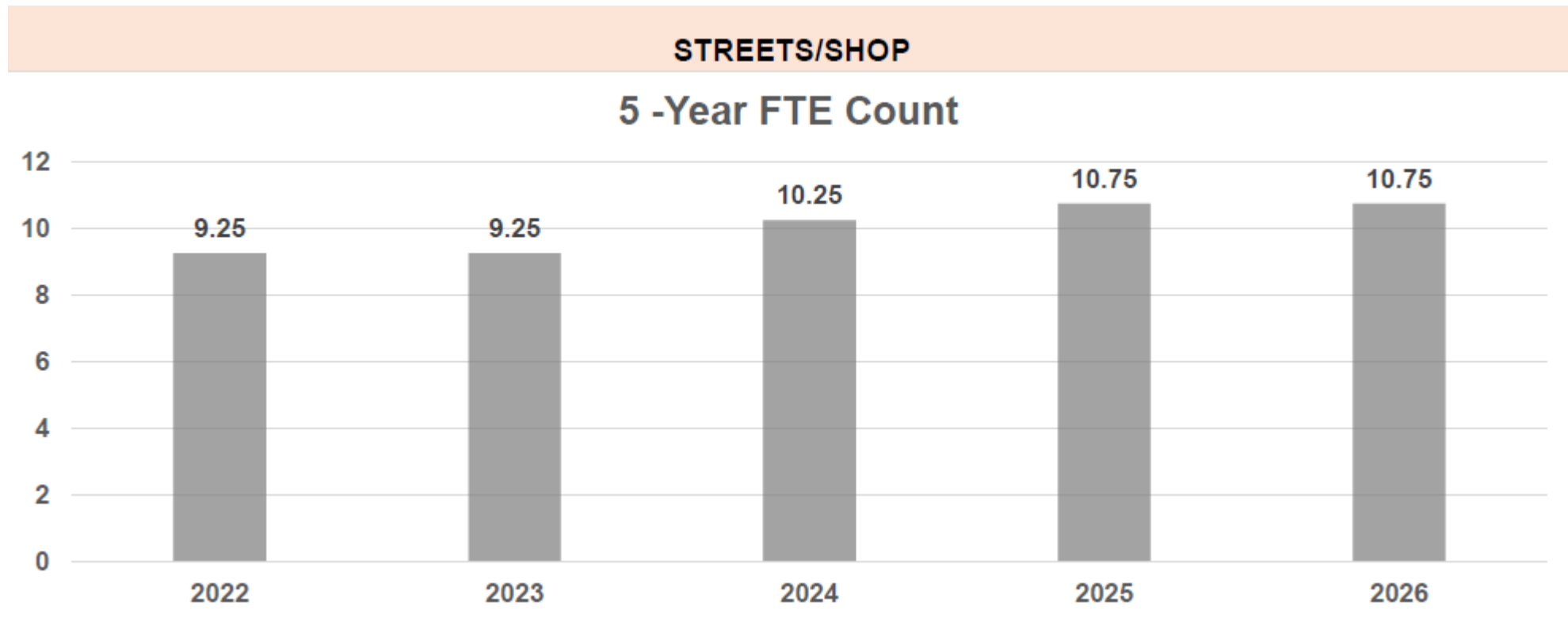
STREETS/SHOP

Mission:

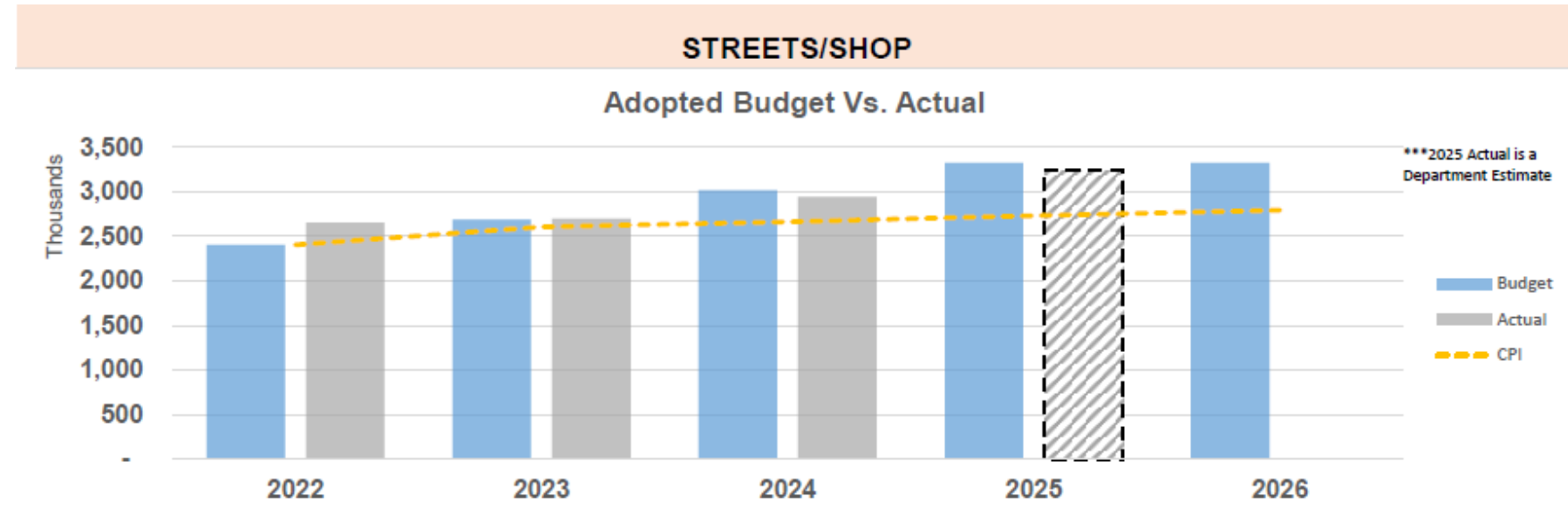
Our mission is to ensure safe streets, sidewalks, and signs while efficiently managing snow removal with City equipment. We provide valuable support to departments for events and operations, maintain and enhance the safety and value of our vehicle fleet, and contribute to the upkeep of City water, sewer, and storm drain systems, all to foster a secure, efficient, and well-functioning community.

|                                              |       |
|----------------------------------------------|-------|
|                                              | FTE   |
| DIRECTOR                                     | 0.25  |
| FLEET MANAGER                                | 1.00  |
| STREETS FOREMAN                              | 1.00  |
| OPERATOR                                     | 4.50  |
| MECHANIC                                     | 1.00  |
| MECHANIC ASSISTANT                           | 1.00  |
| OFFICE MANAGER                               | 1.00  |
| ADMINISTRATIVE ASSISTANT/CONTRACT SPECIALIST | 1.00  |
| Grand Total                                  | 10.75 |





- \$12.3K increase to parts & Supplies budget (\$120K Total)
- Rural Snow Removal Reduced \$50K
- Overtime reduced \$28K
- D1 Gravel Expenses removed from Contracts, reduced \$40K
- Travel and Transportation Reduced \$7.7K



| Expenses           | Actual Expenditure |                  |                  |                  | Adopted Budget   |                  | 2025 to 2026 Budget Changes |                |
|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------|----------------|
|                    | 2022               | 2023             | 2024             | 2025             | 2025             | 2026             | Dollar Change               | Percent Change |
| FTE Payroll        | 1,284,561          | 1,395,385        | 1,646,012        | 1,778,201        | 1,798,790        | 1,912,885        | 114,094                     | 6.3%           |
| Other Personnel    | 112,797            | 133,475          | 92,285           | 105,962          | 171,696          | 139,003          | (32,693)                    | -19.0%         |
| Other Operating    | 257,455            | 260,722          | 308,748          | 312,625          | 312,625          | 366,450          | 53,825                      | 17.2%          |
| Contracts          | 999,377            | 907,363          | 895,029          | 1,040,000        | 1,040,000        | 904,000          | (136,000)                   | -13.1%         |
| <b>Grand Total</b> | <b>2,654,189</b>   | <b>2,696,946</b> | <b>2,942,074</b> | <b>3,236,788</b> | <b>3,323,111</b> | <b>3,322,337</b> | <b>(774)</b>                | <b>0.0%</b>    |

| FTE Payroll Expense Category | All Other Expense Categories |
|------------------------------|------------------------------|
| Over 7.6% ▶                  | Over 2.3% ▶                  |
| 2.3-7.6% ▬                   | 0-2.3% ▬                     |
| Below 2.3% ✓                 | Below 0% ✓                   |



## STREETS/SHOP

### Programs and related measures

#### Program: 2026 Department Goals

**Focus:** Complete 95% of required safety and equipment trainings  
Maintain 95%+ staff and equipment readiness during snow season

#### Program: Snow Management

**Focus:** Clear all priority routes within 8 hours of snow event end  
Initiate plowing operations within 2 hours of reaching trigger accumulation (3–6")  
Maintain and update designated snow storage sites each season

#### Program: Street Maintenance

**Focus:** Maintain and improve 36 miles of City streets for year-round safe travel.

#### Program: Fleet Maintenance & Management

**Focus:** Conduct annual replacement evaluation for aging units and develop recommendations  
Heavy Equipment: 87  
Light Duty Vehicles: 72  
Maintain 90%+ fleet availability rate year-round  
Maintain the following fleet:  
Marine: 17  
Perform preventive maintenance on 80% of vehicles per manufacturer schedule  
Specialty: 15  
Total Vehicle Count 223  
Trailers: 32

# **Utility Fund Overview**

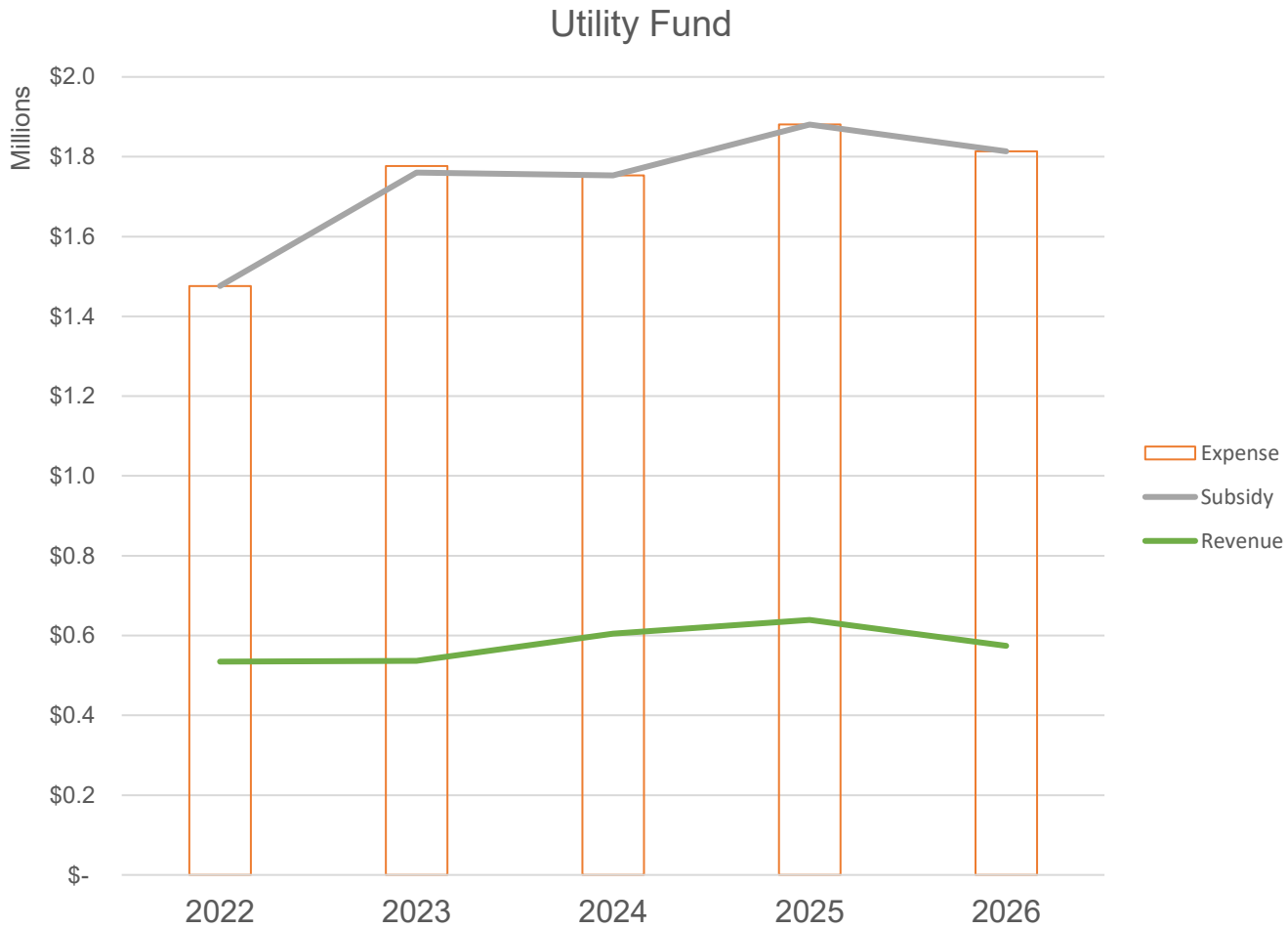




**Fund Balance \$3,016,178**

Operating Subsidy

- 2024 - \$1,147,864
- 2025 - \$1,241,530
- 2026 - \$1,239,538



# Utility Fund Sewer



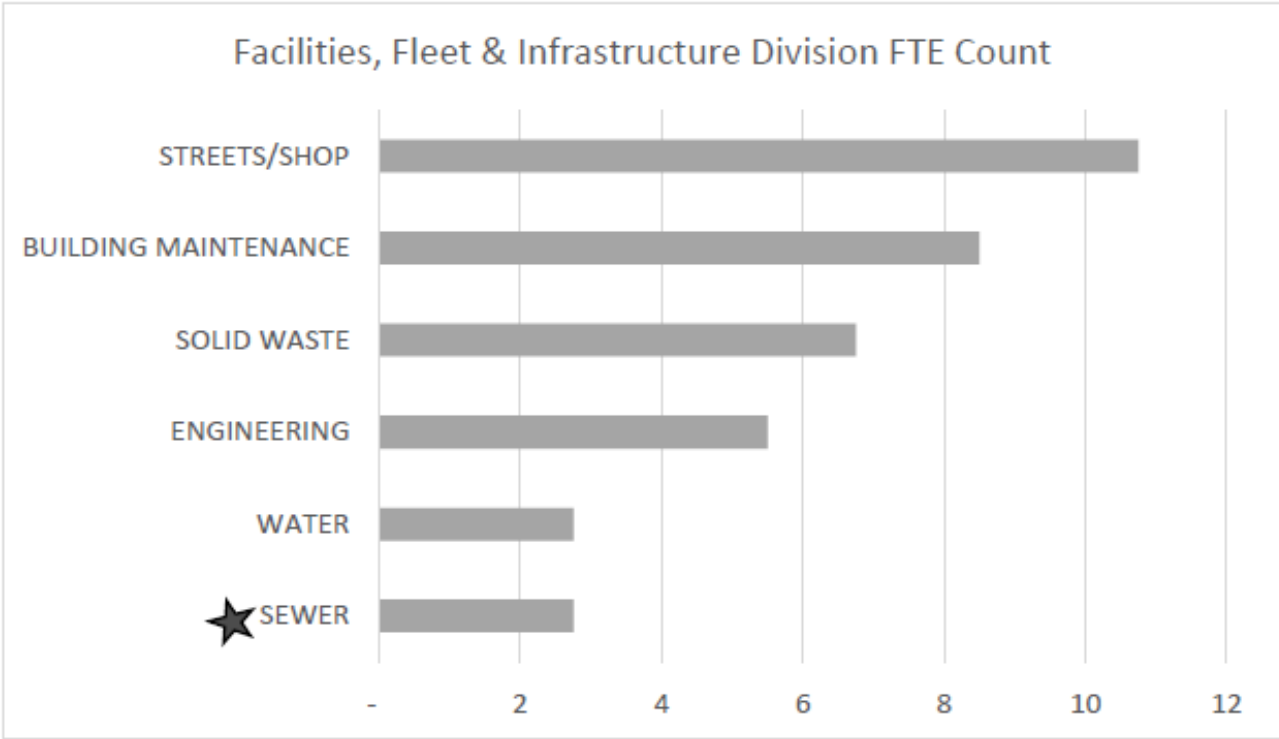
# Sewer

## SEWER

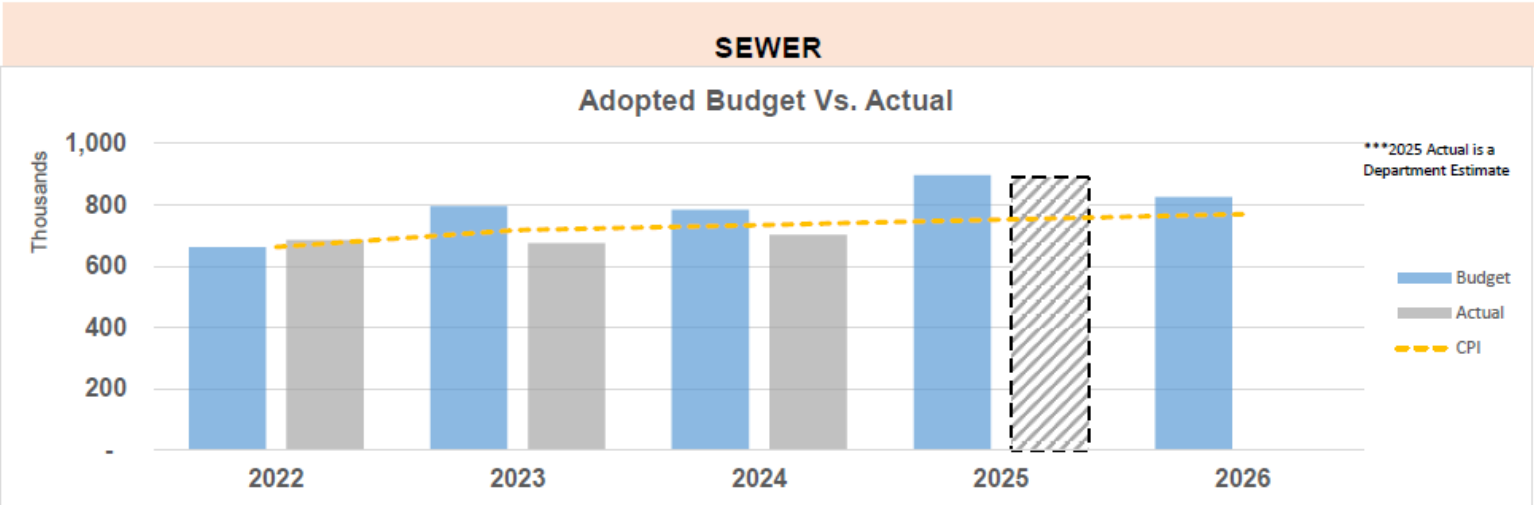
**Mission:**

*To effectively manage and uphold the City's wastewater treatment and collection system. This encompasses sewage pump stations, the treatment plant, lagoon aeration systems, and the laboratory. Through diligent operation and maintenance, we ensure the proper functioning of these essential systems for a cleaner and healthier community.*

|                    | FTE  |
|--------------------|------|
| DIRECTOR           | 0.25 |
| OPERATOR           | 0.50 |
| UTILITY MANAGER    | 0.50 |
| UTILITY TECH       | 1.00 |
| UTILITY TECH - LAB | 0.50 |
| Grand Total        | 2.75 |



- Revenues (Actual)
  - 2022 – \$259.8K
  - 2023 – \$255K
  - 2024 – \$254.1K
  - 2025 – *Estimate* \$250K
- 2026 Revenue Budget \$245K
- 2025 Expense Budget included one-time NPDES Permit; removed \$88K



| Revenues | Actual Revenue |           | Estimate  |           | Adopted Budget |           | 2025 to 2026 Budget Changes |                |
|----------|----------------|-----------|-----------|-----------|----------------|-----------|-----------------------------|----------------|
|          | 2022           | 2023      | 2024      | 2025      | 2025           | 2026      | Dollar Change               | Percent Change |
| Sewer    | (259,838)      | (254,995) | (254,131) | (250,000) | (263,418)      | (245,400) | (18,018)                    | -6.8%          |

| Expenses        | Actual Expenditure |         |         |         | Estimate |         | Adopted Budget |          | 2025 to 2026 Budget Changes |                |
|-----------------|--------------------|---------|---------|---------|----------|---------|----------------|----------|-----------------------------|----------------|
|                 | 2022               | 2023    | 2024    | 2025    | 2025     | 2026    | 2025           | 2026     | Dollar Change               | Percent Change |
| FTE Payroll     | 394,692            | 418,697 | 456,365 | 475,525 | 483,230  | 505,255 | 22,025         | 22,025   | 4.6%                        | Over 7.6%      |
| Other Personnel | 24,388             | 14,392  | 20,275  | 35,285  | 35,285   | 31,712  | (3,573)        | (3,573)  | -10.1%                      | Below 0%       |
| Other Operating | 64,156             | 63,484  | 85,287  | 62,828  | 62,828   | 69,610  | 6,782          | 6,782    | 10.8%                       | Over 7.6%      |
| Contracts       | 30,519             | 23,052  | 15,344  | 112,900 | 112,900  | 25,000  | (87,900)       | (87,900) | -77.9%                      | Below 0%       |
| Utilities       | 171,430            | 155,828 | 125,140 | 203,000 | 203,000  | 193,000 | (10,000)       | (10,000) | -4.9%                       | Below 0%       |
| Grand Total     | 685,186            | 675,452 | 702,410 | 889,538 | 897,243  | 824,578 | (72,666)       | (72,666) | -8.1%                       | Below 0%       |

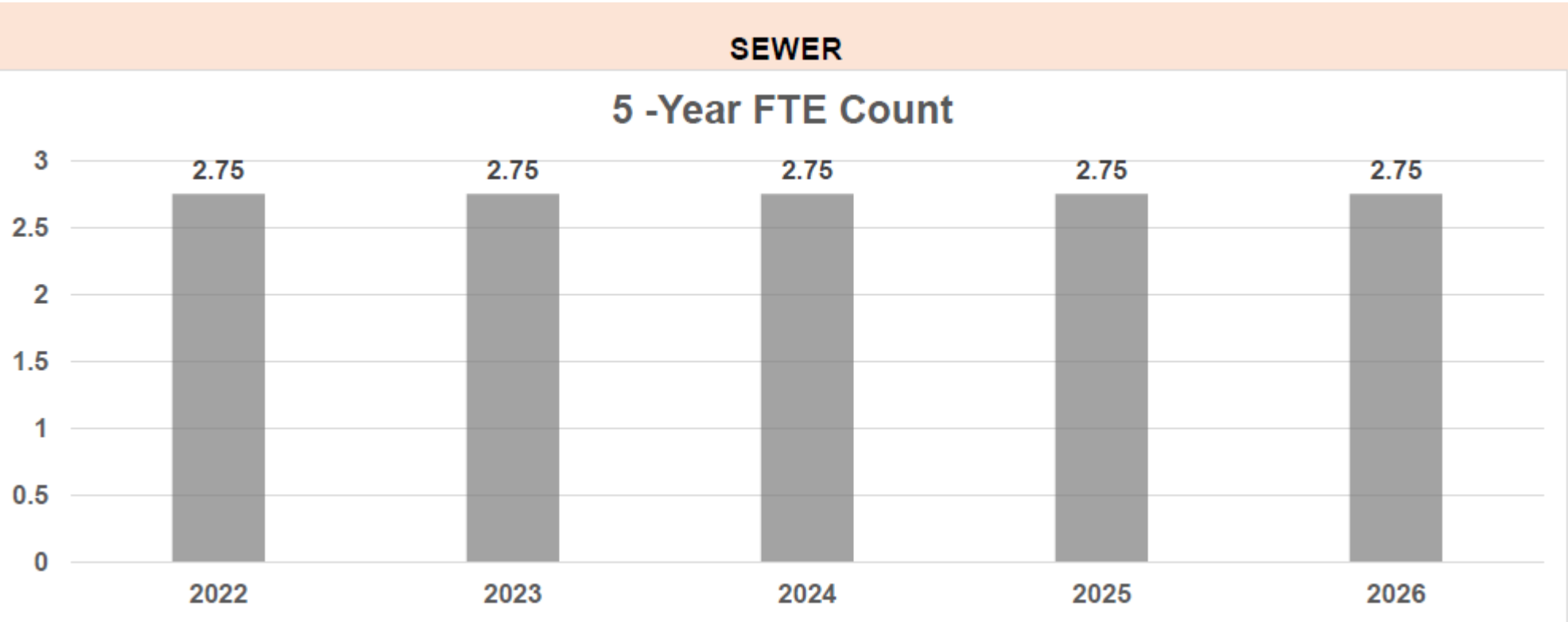
**FTE Payroll Expense Category**

- Over 7.6% (Red arrow)
- 2.3-7.6% (Orange arrow)
- Below 2.3% (Green checkmark)

**All Other Expense Categories**

- Over 2.3% (Red arrow)
- 0-2.3% (Orange arrow)
- Below 0% (Green checkmark)





## SEWER

### Programs and related measures

#### Program: 2026 Department Goals

**Focus:** 950,000 gallons of wastewater are treated on average daily.  
Complete 100% of required permit compliance sampling and reporting.  
Respond to 95% of sewer service calls within 2 hour.

#### Program: Capital Improvement & Replacement Projects

**Focus:** Replace Aeration Pump for Lagoon #2 – \$33,000 (OME)  
Replace Pumps for Lift Station #1 – \$33,056.95 (OME)  
Replace Pumps for Lift Station #2 – \$17,137.64 (OME)

#### Program: Regulatory Compliance and Laboratory Performance

**Focus:** Achieve 100% compliance with DEC discharge permits.

#### Program: Safety Training and Compliance

**Focus:** Achieve 100% completion of all City-required safety trainings for all Sewer Division personnel in 2026.  
Conduct trenching and excavation safety training for at least 50% of staff by the end of 2026.

# Utility Fund Water

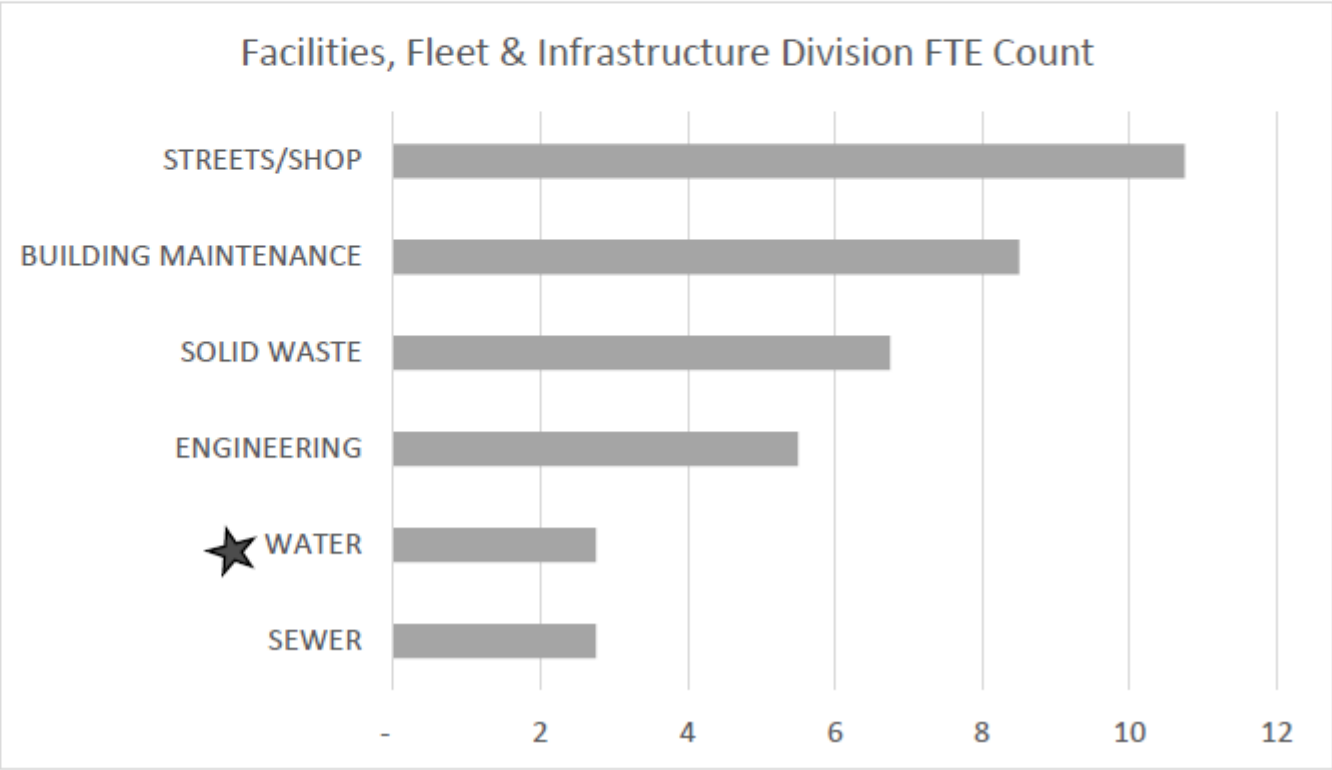


## WATER

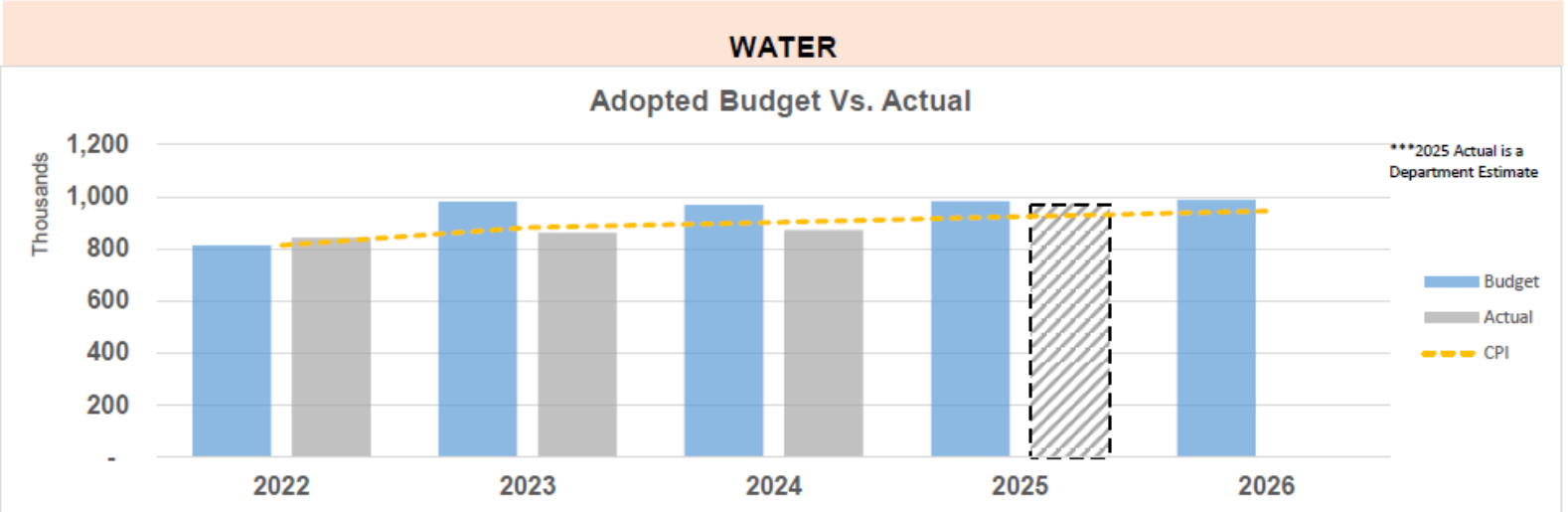
**Mission:**

*To operate and maintain the City's three water systems with dedication, ensuring safe drinking water, regulatory compliance, emergency readiness, and uninterrupted service. Our commitment is to provide the community with reliable, high-quality water resources they can trust every day.*

|                 | FTE  |
|-----------------|------|
| DIRECTOR        | 0.25 |
| UTILITY MANAGER | 0.50 |
| OPERATOR        | 0.50 |
| UTILITY TECH    | 1.50 |
| Grand Total     | 2.75 |



- Revenues (Actual)
  - 2022 – \$259.8K
  - 2023 – \$264.6K
  - 2024 – \$264.4K
  - 2025 – Estimate \$253K
- Overtime reduced \$5.4K
- Electricity reduced \$20K
- Leak detection contract removed, \$5k added to parts and supplies.



| Revenues | Actual Revenue |           | Estimate  |           | Adopted Budget |           | 2025 to 2026 Budget Changes |                |
|----------|----------------|-----------|-----------|-----------|----------------|-----------|-----------------------------|----------------|
|          | 2022           | 2023      | 2024      | 2025      | 2025           | 2026      | Dollar Change               | Percent Change |
| Water    | (259,817)      | (264,605) | (264,434) | (253,000) | (259,581)      | (258,200) | (1,381)                     | -0.5%          |

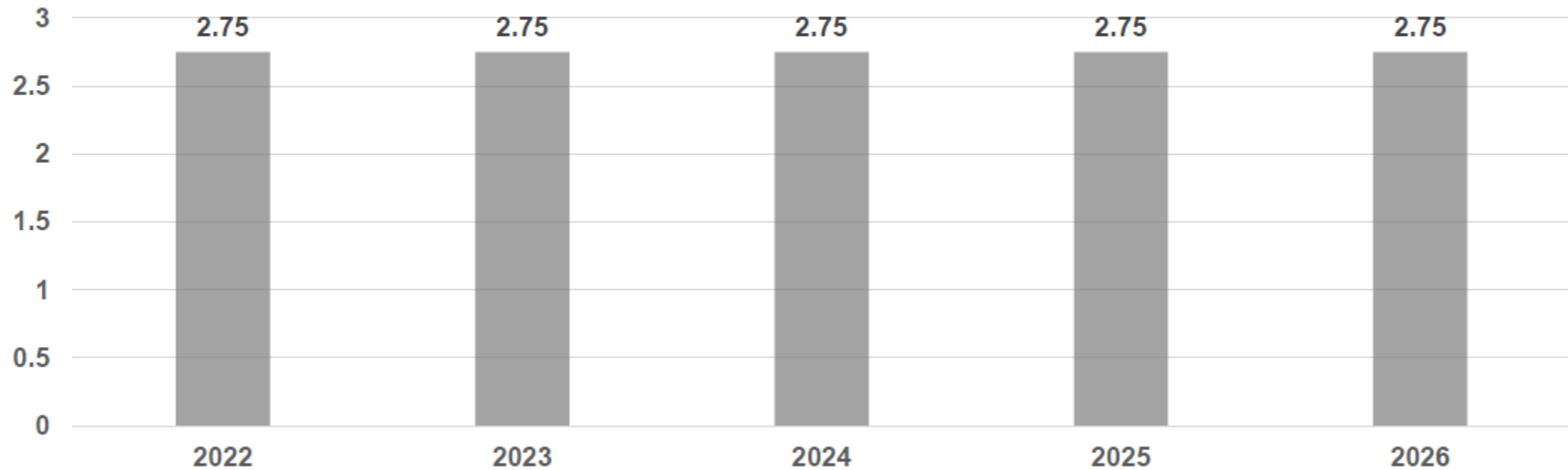
| FTE Payroll Expense Category                    | All Other Expense Categories                  |
|-------------------------------------------------|-----------------------------------------------|
| Over 7.6% <span style="color: red;">▶</span>    | Over 2.3% <span style="color: red;">▶</span>  |
| 2.3-7.6% <span style="color: orange;">▬</span>  | 0-2.3% <span style="color: orange;">▬</span>  |
| Below 2.3% <span style="color: green;">✔</span> | Below 0% <span style="color: green;">✔</span> |

| Expenses        | Actual Expenditure |         | Estimate |         | Adopted Budget |         | 2025 to 2026 Budget Changes                   |                |
|-----------------|--------------------|---------|----------|---------|----------------|---------|-----------------------------------------------|----------------|
|                 | 2022               | 2023    | 2024     | 2025    | 2025           | 2026    | Dollar Change                                 | Percent Change |
| FTE Payroll     | 411,098            | 422,887 | 459,993  | 479,609 | 482,616        | 504,634 | 22,017 <span style="color: orange;">▬</span>  | 4.6%           |
| Other Personnel | 18,072             | 17,174  | 14,289   | 30,636  | 30,636         | 29,348  | (1,288) <span style="color: green;">✔</span>  | -4.2%          |
| Other Operating | 52,480             | 62,038  | 60,649   | 52,460  | 62,445         | 72,158  | 9,713 <span style="color: red;">▶</span>      | 15.6%          |
| Contracts       | 3,965              | 2,845   | 7,470    | 12,700  | 12,700         | 7,800   | (4,900) <span style="color: green;">✔</span>  | -38.6%         |
| Utilities       | 356,564            | 355,718 | 330,079  | 395,000 | 395,000        | 375,000 | (20,000) <span style="color: green;">✔</span> | -5.1%          |
| Grand Total     | 842,179            | 860,662 | 872,479  | 970,405 | 983,398        | 988,940 | 5,542 <span style="color: orange;">▬</span>   | 0.6%           |



## WATER

### 5 -Year FTE Count



## WATER

### Programs and related measures

#### Program: 2026 Department Goals

**Focus:** Enhance emergency preparedness and response capabilities.

Ensure continuous delivery of safe, clean drinking water to all customers.

Ensure workplace safety through regular inspections, maintained PPE, and up-to-date OSHA training for all employees.

Maintain full compliance with state and federal water quality regulations.

#### Program: Water Quality Monitoring & Compliance

**Focus:** Achieve 100% compliance with all water quality standards and reporting deadlines.

#### Program: Deferred Maintenance and CIP Evaluation

**Focus:** Evaluate and prioritize deferred maintenance and capital improvement projects.

#### Program: Attendance at Alaska Rural Water Association Conference

**Focus:** Attend the annual training conference for professional development.

# **CIP Planning Reserve**



# CIP Planning Reserve

- “Carryforward” funds put into CIP Planning Reserve
  - Carryforward = unspent expense appropriations, revenues received in excess of budgeted revenue appropriations
  - Annually in March/April
- 2025 Carryforward \$4,241,774
- Debt Service Fund \$5,083,353
- CIP Planning Reserve\* \$9,325,127

*\*Total available for projects pending budget resolution from Debt Service Fund to CIP Planning Reserve*



# Proposed Capital Projects Plan Option A

| Ledger Code         | Fund                 | Name                          | Category | Amount         |
|---------------------|----------------------|-------------------------------|----------|----------------|
| 310-xxxx-xxxxx      | Capital Project Fund | Meals Avenue                  | Projects | \$ 8,575,127   |
| 310-xxxx-xxxxx      | Capital Project Fund | Nuisance Abatement            | Projects | \$ 750,000     |
| 310-xxxx-xxxxx      | Capital Project Fund | Projects Planning Reserve     | Projects | \$ (9,325,127) |
|                     |                      |                               |          |                |
| Ledger Code         | Fund                 | Name                          | Category | Amount         |
| 350-0317-58000      | Reserve Fund         | Port Major Maint & Replace    | Projects | \$ 414,260     |
| 350-0318-58000      | Reserve Fund         | Harbor Major Maint & Replace  | Projects | \$ 63,452      |
| 350-0317-58000      | Reserve Fund         | Port Major Maint & Replace    | Projects | \$ (500,000)   |
| 350-0310-55000.xxxx | Reserve Fund         | Update Waterfront Master Plan | Projects | \$ 500,000     |

CIP Planning Reserve \$4,241,774

Port Major Maintenance \$500,000 **Waterfront Master Plan**

*Debt Service Balance: \$5,083,353*



# Proposed Capital Projects Plan Option B

| Ledger Code         | Fund                 | Name                          | Category | Amount         |
|---------------------|----------------------|-------------------------------|----------|----------------|
| 310-xxxx-xxxxx      | Capital Project Fund | Meals Pavement                | Projects | \$ 5,000,000   |
| 310-xxxx-xxxxx      | Capital Project Fund | Rural Roads                   | Projects | \$ 2,000,000   |
| 310-xxxx-xxxxx      | Capital Project Fund | Fire/ Radio Tower             | Projects | \$ 1,000,000   |
| 310-xxxx-xxxxx      | Capital Project Fund | Nuisance Abatement            | Projects | \$ 750,000     |
| 350-0310-55000.xxxx | Reserve Fund         | Deferred Maintenance          | MajMaint | \$ 575,127     |
| 310-xxxx-xxxxx      | Capital Project Fund | Projects Planning Reserve     | Projects | \$ (9,325,127) |
|                     |                      |                               |          |                |
|                     |                      |                               |          |                |
| Ledger Code         | Fund                 | Name                          | Category | Amount         |
| 350-0317-58000      | Reserve Fund         | Port Major Maint & Replace    | Projects | \$ 414,260     |
| 350-0318-58000      | Reserve Fund         | Harbor Major Maint & Replace  | Projects | \$ 63,452      |
| 350-0317-58000      | Reserve Fund         | Port Major Maint & Replace    | Projects | \$ (500,000)   |
| 350-0310-55000.xxxx | Reserve Fund         | Update Waterfront Master Plan | Projects | \$ 500,000     |

## Major Equipment

- 2026 Major Equipment: \$1,881,129
  - 10 Year Average \$1,624,815
    - No new Major Equipment
  - Other Major Equipment (OME) \$198,314
  - New OME \$58,000
    - Roto-Decon Extractor 32K
    - Tent, MCI and HazMat Decon 26K

*See attached documentation for more information*

2026 Major Equipment Projected Purchases

Major Equipment Roster

| Notes:                                                                                                                                                                                               | Item Description              | VIN Last 4<br>(For Gas Cards) | Manufacture<br>Year | Make             | Model or<br>Build # | Assigned Department     | Site           | Year<br>Ordered | Year<br>Purchased | Purchased<br>Price | Life<br>Expectancy | Budget Year | Replacement<br>Cost | Hand Down<br>Vehicle | Status                | Serial Number     | Plate Number | Vehicle<br>Count |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|---------------------|------------------|---------------------|-------------------------|----------------|-----------------|-------------------|--------------------|--------------------|-------------|---------------------|----------------------|-----------------------|-------------------|--------------|------------------|
| #002<br>No History Filed<br>Price Estimated<br>2026 Replacement Cost \$20,000                                                                                                                        | Man Lift                      | N/A                           | 2005                | Genie            | AWP-25S             | Capital Facilities      | Building Maint | Unknown         | Unknown           | \$ 8,000.00        | 21                 | 2026        | \$ 20,000.00        | No                   | Change in<br>Progress | AWPO5-50181       | N/A          | 0.50             |
| #005<br>Shared w/ Streets & P&R seasonally.<br>2026 Replacement Cost \$250,000<br>Will include a boom mower for P&R                                                                                  | Trackless Sidewalk<br>Machine | N/A                           | 2014                | Trackless        | MT6                 | Capital Facilities      | Building Maint | Unknown         | Unknown           | \$ 148,199.00      | 12                 | 2026        | \$ 25,000.00        | No                   | Change in<br>Progress | 1170              | N/A          | 1.00             |
| #191<br>2026 Replacement Cost \$88,000                                                                                                                                                               | SUV                           | 7198                          | 2019                | Chevrolet        | Tahoe               | Police/Public Safety    | Police Dept    | 2019            | 2019              | \$ 70,565.00       | 7                  | 2026        | \$ 88,000.00        | No                   | Change in<br>Progress | 1GNSKFEC6KR347198 | XZE 868      | 1.00             |
| #192<br>2026 Replacement Cost \$88,000                                                                                                                                                               | SUV                           | 5220                          | 2019                | Chevrolet        | Tahoe               | Police/Public Safety    | Police Dept    | 2019            | 2019              | \$ 70,565.00       | 7                  | 2026        | \$ 88,000.00        | No                   | Change in<br>Progress | 1GNSKFEC2KR355220 | XZF 143      | 1.00             |
| #704<br>Purchased Used in 2012<br>\$350,000 added in 2025.<br>CM/Council approval needed to move<br>forward w/ purchase. Waiting on<br>infrastructure upgrades through Capital<br>Facilities. BFM100 | Boat Lift                     | N/A                           | 2005                | Marine Travelift | BFM-75              | Port & Harbor           | Harbor         | 2005            | 2005              | \$ 275,250.00      | 21                 | 2026        | \$ 512,046.08       | No                   | Active                | 3211-0505         | N/A          | 1.00             |
| Service Body<br>2026 Budget Replacement Cost<br>\$82,000                                                                                                                                             | Van                           | 6584                          | 2017                | Chevrolet        | Express             | Public Works Department | Sewer          | 2017            | 2017              | \$ 57,976.30       | 9                  | 2026        | \$ 82,000.00        | No                   | Change in<br>Progress | 1HA3GSCG4HN006584 | XZC 743      | 1.00             |
| #168<br>2026 Replacement Cost \$541,248.66                                                                                                                                                           | Loader                        | N/A                           | 2013                | CAT              | 966K                | Public Works Department | Solid Waste    | 2012            | 2013              | \$ 368,564.00      | 13                 | 2026        | \$ 541,248.66       | No                   | Change in<br>Progress | CTFS00804         | N/A          | 1.00             |
| \$85,000 Allocated in 2024<br>Utility Body<br>Inflation- FM hoping for better state<br>pricing<br>Total 2026 Budget Replacement Cost<br>\$101,880.48                                                 | Truck                         | 8795                          | 2012                | Ford             | F350                | Public Works Department | Streets        | 2012            | 2013              | \$ 67,355.00       | 14                 | 2026        | \$ 101,880.48       | No                   | Change in<br>Progress | 1FD8X3G6XCE98795  | XYF 212      | 1.00             |
| 2026 Budget Replacement Cost<br>\$680,000                                                                                                                                                            | Vacuum Truck                  | N/A                           | 2013                | International    | Vactor 2100         | Public Works Department | Streets        | 2013            | 2013              | \$ 350,440.00      | 13                 | 2026        | \$ 680,000.00       | No                   | Change in<br>Progress | 1HTWNZT3DJ296200  | XYF 215      | 1.00             |
| 23' Reach<br>2026 Budget Replacement Cost<br>\$90,000                                                                                                                                                | Mower Attachment              | N/A                           | 2014                | Diamond Boom     | LBM-C-DD            | Public Works Department | Streets        | 2014            | 2014              | \$ 61,877.00       | 12                 | 2026        | \$ 90,000.00        | No                   | Change in<br>Progress | 12644             | N/A          | 1.00             |

Major Equipment; full schedule

| Item Description           | Manufacture Year | Make        | Model or Build # | Assigned Department   | Site           | Year Ordered | Year Purchased | Purchased Price | Life Expectancy | Budget Year | Replacement Cost | Hand Down Vehicle | Status             | Vehicle Count |
|----------------------------|------------------|-------------|------------------|-----------------------|----------------|--------------|----------------|-----------------|-----------------|-------------|------------------|-------------------|--------------------|---------------|
| SUV                        | 2019             | Chevrolet   | Tahoe            | Admin                 | Admin          | 2019         | 2020           | \$ 39,035.00    | 10              | 2029        | \$ 52,459.78     | No                | Active             | 1.00          |
| Man Lift                   | 2005             | Genie       | AWP-25S          | Capital Facilities    | Building Maint | Unknown      | Unknown        | \$ 8,000.00     | 21              | 2026        | \$ 20,000.00     | No                | Change in Progress | 0.50          |
| Truck                      | 2006             | Ford        | F250             | Capital Facilities    | Building Maint | 2006         | 2006           | \$ 23,025.00    | 22              | 2028        | \$ 44,118.28     | Yes               | Active             | 1.00          |
| Truck                      | 2013             | Ford        | F350             | Capital Facilities    | Building Maint | 2013         | 2013           | \$ 39,005.00    | 15              | 2028        | \$ 60,768.52     | No                | Active             | 1.00          |
| Trackless Sidewalk Machine | 2014             | Trackless   | MT6              | Capital Facilities    | Building Maint | Unknown      | Unknown        | \$ 148,199.00   | 12              | 2026        | \$ 250,000.00    | No                | Change in Progress | 1.00          |
| Forklift                   | 2014             | Mitsubishi  | FG25             | Capital Facilities    | Building Maint | 2014         | 2014           | \$ 29,630.00    | 20              | 2034        | \$ 53,515.08     | No                | Active             | 1.00          |
| Van                        | 2014             | Chevrolet   | Express          | Capital Facilities    | Building Maint | 2014         | 2014           | \$ 39,992.00    | 15              | 2029        | \$ 62,306.23     | No                | Active             | 1.00          |
| Man Lift                   | 2015             | Genie       | Z45/25J          | Capital Facilities    | Building Maint | 2014         | 2015           | \$ 77,235.00    | 15              | 2030        | \$ 120,329.61    | No                | Active             | 1.00          |
| Truck                      | 2018             | Chevrolet   | 2500             | Capital Facilities    | Building Maint | 2018         | 2018           | \$ 48,061.00    | 11              | 2029        | \$ 66,527.66     | No                | Active             | 1.00          |
| Loader                     | 2019             | Volvo       | L20              | Capital Facilities    | Building Maint | 2019         | 2020           | \$ 69,858.00    | 10              | 2029        | \$ 93,883.31     | No                | Active             | 1.00          |
| Truck                      | 2019             | Chevrolet   | 2500             | Capital Facilities    | Building Maint | 2019         | 2019           | \$ 42,895.00    | 10              | 2029        | \$ 57,647.29     | No                | Active             | 1.00          |
| Truck                      | 2019             | Chevrolet   | 1500             | Capital Facilities    | Building Maint | 2019         | 2019           | \$ 39,543.00    | 15              | 2034        | \$ 61,606.71     | No                | Active             | 1.00          |
| Trailer                    | 2019             | Stageline   | Event Stage      | Capital Facilities    | Building Maint | 2019         | 2021           | \$ 167,350.00   | 15              | 2034        | \$ 260,725.85    | No                | Active             | 0.50          |
| Loader                     | 2023             | CAT         | 906              | Capital Facilities    | Building Maint | 2023         | 2023           | \$ 148,141.00   | 7               | 2030        | \$ 182,194.74    | No                | Active             | 1.00          |
| Truck                      | 2024             | Chevrolet   | 2500             | Capital Facilities    | Building Maint | 2023         | 2024           | \$ 63,002.88    | 10              | 2034        | \$ 84,670.60     | No                | Active             | 1.00          |
| SUV                        | 2015             | Ford        | Escape           | Capital Facilities    | Capital Proj   | 2015         | 2015           | \$ 24,787.00    | 14              | 2029        | \$ 37,492.56     | No                | Active             | 1.00          |
| SUV                        | 2018             | Ford        | Escape           | Capital Facilities    | Capital Proj   | 2018         | 2018           | \$ 23,385.00    | 10              | 2028        | \$ 31,427.48     | No                | Active             | 1.00          |
| SUV                        | 2019             | Ford        | Escape           | Capital Facilities    | Capital Proj   | 2019         | 2020           | \$ 24,094.00    | 10              | 2029        | \$ 32,380.32     | No                | Active             | 1.00          |
| Truck                      | 2021             | Ford        | F150             | Capital Facilities    | Capital Proj   | 2021         | 2022           | \$ 32,720.00    | 10              | 2031        | \$ 43,972.94     | No                | Active             | 1.00          |
| SUV                        | 2015             | Ford        | Escape           | Community Development | Com Dev        | 2015         | 2015           | \$ 24,787.00    | 14              | 2029        | \$ 37,492.56     | No                | Active             | 1.00          |
| Trailer                    | 2004             | Wells Cargo | N/A              | Fire Department       | FS1            | Unknown      | Unknown        | \$ 10,000.00    | 25              | 2029        | \$ 20,937.78     | Yes               | Active             | 0.50          |

Major Equipment; full schedule

| Item Description    | Manufacture Year | Make             | Model or Build # | Assigned Department    | Site           | Year Ordered | Year Purchased | Purchased Price | Life Expectancy | Budget Year | Replacement Cost | Hand Down Vehicle | Status             | Vehicle Count |
|---------------------|------------------|------------------|------------------|------------------------|----------------|--------------|----------------|-----------------|-----------------|-------------|------------------|-------------------|--------------------|---------------|
| Ambulance           | 2010             | Ford             | F350 4x4         | Fire Department        | FS1            | 2010         | 2011           | \$ 152,414.00   | 17              | 2027        | \$ 365,259.00    | No                | Change in Progress | 1.00          |
| Rescue/Pumper Truck | 2016             | Pierce/Velocity  | 29064            | Fire Department        | FS1            | 2015         | 2017           | \$ 758,235.00   | 20              | 2036        | \$ 1,369,456.75  | No                | Active             | 1.00          |
| Pumper Truck        | 2018             | Pierce/Velocity  | 32154            | Fire Department        | FS1            | 2017         | 2018           | \$ 694,745.00   | 20              | 2038        | \$ 1,254,786.75  | No                | Active             | 1.00          |
| Truck               | 2019             | Chevrolet        | 2500 Double Cab  | Fire Department        | FS1            | 2019         | 2020           | \$ 60,000.00    | 15              | 2034        | \$ 93,478.04     | No                | Active             | 1.00          |
| Trailer             | 2020             | White Spruce     | Unknown          | Fire Department        | FS1            | Unknown      | Unknown        | \$ 4,980.00     | 20              | 2040        | \$ 8,994.43      | No                | Active             | 0.50          |
| Snow Machine        | 2020             | Skidoo           | Snowmobile       | Fire Department        | FS1            | 2020         | 2020           | \$ 12,324.00    | 10              | 2030        | \$ 16,562.43     | No                | Active             | 1.00          |
| Snow Machine        | 2020             | Skidoo           | Snowmobile       | Fire Department        | FS1            | 2020         | 2020           | \$ 12,324.00    | 10              | 2030        | \$ 16,562.43     | No                | Active             | 1.00          |
| Fire Truck          | 2022             | Pierce           | Encore           | Fire Department        | FS1            | 2021         | 2022           | \$ 424,689.50   | 20              | 2042        | \$ 767,036.48    | No                | Active             | 1.00          |
| Ambulance           | 2023             | Ford             | F450 4x4         | Fire Department        | FS1            | Unknown      | 2022           | \$ 271,530.00   | 15              | 2038        | \$ 423,034.89    | No                | Active             | 1.00          |
| Truck               | 2024             | Chevrolet        | 2500             | Fire Department        | FS1            | 2023         | 2024           | \$ 77,418.69    | 12              | 2036        | \$ 110,380.54    | No                | Active             | 1.00          |
| UTV                 | 2024             | Can-Am           | Defender         | Fire Department        | FS1            | 2024         | 2024           | \$ 23,000.00    | 10              | 2034        | \$ 30,910.08     | No                | Active             | 1.00          |
| Boat                | 2024             | Stryker          | Raft             | Fire Department        | FS1            | Unknown      | Unknown        | \$ 21,829.00    | 20              | 2044        | \$ 39,425.60     | No                | Active             | 1.50          |
| Trailer             | 2004             | Wells Cargo      | Unknown          | Police & Public Safety | ACO            | Unknown      | Unknown        | \$ 12,000.00    | 25              | 2029        | \$ 25,125.34     | No                | Active             | 0.50          |
| Tanker/Pumper       | 2009             | Peterbilt        | AK367            | Fire Department        | FS3            | 2008         | 2008           | \$ 237,534.00   | 25              | 2034        | \$ 497,343.45    | No                | Active             | 1.00          |
| Tanker/Pumper       | 2010             | Pierce/Velocity  | PRC+ Pumper      | Fire Department        | FS3            | 2010         | 2010           | \$ 511,671.00   | 20              | 2030        | \$ 924,134.74    | No                | Active             | 1.00          |
| Tanker              | 2012             | Pierce/Peterbilt | A378             | Fire Department        | FS4            | 2012         | 2013           | \$ 399,915.00   | 25              | 2037        | \$ 837,333.20    | No                | Active             | 1.00          |
| Tanker/Pumper       | 2012             | Pierce           | AK286            | Fire Department        | FS4            | 2011         | 2012           | \$ 595,677.00   | 20              | 2032        | \$ 1,075,858.92  | No                | Active             | 1.00          |
| Ambulance           | 2016             | Ford             | F550 2366-1      | Fire Department        | FS4            | 2016         | 2016           | \$ 179,286.00   | 15              | 2031        | \$ 279,321.75    | No                | Active             | 1.00          |
| Truck               |                  | Chevrolet        | 2500             | Fire Department        |                | 2025         |                |                 |                 |             | \$ -             | No                | Change in Progress | 1.00          |
| Van                 | 2019             | Ford             | Transit Connect  | Information Technology | IT             | 2019         | 2020           | \$ 28,275.00    | 10              | 2029        | \$ 37,999.24     | No                | Active             | 1.00          |
| Scissor Lift        | 2024             | Genie            | GS-1932          | Parks & Recreation     | Civic Center   | 2024         | 2024           | \$ 18,500.00    | 20              | 2044        | \$ 33,413.06     | No                | Active             | 1.00          |
| Snow Machine        | 1996             | Polaris          | Unknown          | Parks & Recreation     | Parks & Trails | Unknown      | Unknown        | \$ 2,299.00     | 35              | 2031        | \$ 6,469.07      | No                | Active             | 1.00          |
| Groomer             | 2005             | Kassbohrer       | Pisten Bully     | Parks & Recreation     | Parks & Trails | Unknown      | Unknown        | \$ 151,263.00   | 25              | 2030        | \$ 316,711.13    | No                | Active             | 1.00          |
| Trailer             | 2005             | Haul             | Unknown          | Parks & Recreation     | Parks & Trails | Unknown      | Unknown        | \$ 8,000.00     | 25              | 2030        | \$ 16,750.22     | No                | Active             | 0.50          |
| Trailer             | 2006             | Haulin           | Unknown          | Parks & Recreation     | Parks & Trails | Unknown      | Unknown        | \$ 8,000.00     | 25              | 2031        | \$ 16,750.22     | Yes               | Active             | 0.50          |

Major Equipment; full schedule

| Item Description | Manufacture Year | Make         | Model or Build # | Assigned Department | Site           | Year Ordered | Year Purchased | Purchased Price | Life Expectancy | Budget Year | Replacement Cost | Hand Down Vehicle | Status             | Vehicle Count |
|------------------|------------------|--------------|------------------|---------------------|----------------|--------------|----------------|-----------------|-----------------|-------------|------------------|-------------------|--------------------|---------------|
| Trailer          | 2008             | Karavan      | Unknown          | Parks & Recreation  | Parks & Trails | Unknown      | Unknown        | \$ 8,000.00     | 25              | 2033        | \$ 16,750.22     | No                | Active             | 0.50          |
| ATV              | 2008             | Honda        | Fourtrax         | Parks & Recreation  | Parks & Trails | Unknown      | Unknown        | \$ 6,649.00     | 25              | 2033        | \$ 13,921.53     | No                | Active             | 1.00          |
| Truck            | 2008             | Ford         | F350             | Parks & Recreation  | Parks & Trails | 2008         | 2008           | \$ 39,755.00    | 20              | 2028        | \$ 71,801.95     | Yes               | Active             | 1.00          |
| Tractor          | 2009             | John Deere   | 3520             | Parks & Recreation  | Parks & Trails | 2009         | 2009           | \$ 43,843.00    | 16              | 2025        | \$ 70,355.14     | No                | Change in Progress | 1.00          |
| Wood Chipper     | 2009             | Brush Bandit | 90XP             | Parks & Recreation  | Parks & Trails | Unknown      | 2013           | \$ 27,950.00    | 18              | 2027        | \$ 47,583.00     | No                | Active             | 1.00          |
| Truck            | 2011             | Ford         | F150             | Parks & Recreation  | Parks & Trails | 2011         | 2012           | \$ 26,775.00    | 20              | 2031        | \$ 48,358.63     | Yes               | Active             | 1.00          |
| Trailer          | 2012             | Midsota      | TB20             | Parks & Recreation  | Parks & Trails | 2012         | 2012           | \$ 8,650.00     | 20              | 2032        | \$ 15,622.86     | No                | Active             | 0.50          |
| Trailer          | 2012             | Carry On     | Unknown          | Parks & Recreation  | Parks & Trails | Unknown      | Unknown        | \$ 8,000.00     | 20              | 2032        | \$ 14,448.89     | No                | Active             | 0.50          |
| Truck            | 2012             | Ford         | F350             | Parks & Recreation  | Parks & Trails | 2012         | 2012           | \$ 33,624.00    | 15              | 2027        | \$ 52,385.10     | No                | Active             | 1.00          |
| Groomer          | 2013             | Pisten Bully | 100              | Parks & Recreation  | Parks & Trails | 2013         | 2013           | \$ 236,200.00   | 15              | 2028        | \$ 367,991.90    | No                | Active             | 1.00          |
| Trailer          | 2013             | Mazey        | Unknown          | Parks & Recreation  | Parks & Trails | Unknown      | Unknown        | \$ 14,333.00    | 15              | 2028        | \$ 22,330.35     | No                | Active             | 0.50          |
| Excavator        | 2014             |              | 304E-Mini        | Parks & Recreation  | Parks & Trails | 2015         | 2015           | \$ 54,174.00    | 15              | 2029        | \$ 84,401.33     | No                | Change in Progress | 1.00          |
| Trailer          | 2014             | Look         | Cargo            | Parks & Recreation  | Parks & Trails | 2014         | 2015           | \$ 3,614.00     | 20              | 2034        | \$ 6,527.29      | No                | Active             | 0.50          |
| Trailer          | 2015             | Trail King   | TKT14            | Parks & Recreation  | Parks & Trails | 2015         | 2015           | \$ 12,800.00    | 15              | 2030        | \$ 19,941.98     | No                | Active             | 0.50          |
| Truck            | 2015             | Ford         | F350             | Parks & Recreation  | Parks & Trails | 2015         | 2015           | \$ 39,837.00    | 15              | 2030        | \$ 62,064.75     | No                | Active             | 1.00          |
| Snow Machine     | 2015             | Skidoo       | Tundra 550F-E    | Parks & Recreation  | Parks & Trails | 2015         | 2015           | \$ 8,521.00     | 20              | 2035        | \$ 15,389.87     | No                | Active             | 1.00          |
| Trailer          | 2015             | Dexter       | EZ-Lube          | Parks & Recreation  | Parks & Trails | 2015         | 2015           | \$ 1,954.95     | 20              | 2035        | \$ 3,530.86      | No                | Active             | 0.50          |
| Truck            | 2016             | GMC          | 3500             | Parks & Recreation  | Parks & Trails | 2016         | 2016           | \$ 45,867.00    | 15              | 2031        | \$ 71,459.29     | No                | Active             | 1.00          |
| Trailer          | 2017             | Unknown      | Unknown          | Parks & Recreation  | Parks & Trails | Unknown      | 2017           | \$ 8,000.00     | 20              | 2037        | \$ 14,448.89     | No                | Active             | 1.00          |
| Trailer          | 2017             | Big Tex      | DP               | Parks & Recreation  | Parks & Trails | 2017         | 2017           | \$ 10,794.00    | 10              | 2027        | \$ 14,506.23     | No                | Active             | 1.00          |
| Truck            | 2018             | Chevrolet    | 2500             | Parks & Recreation  | Parks & Trails | 2018         | 2018           | \$ 40,202.00    | 12              | 2030        | \$ 57,318.44     | No                | Active             | 1.00          |
| ATV              | 2018             | Honda        | Rubicon          | Parks & Recreation  | Parks & Trails | Unknown      | 2018           | \$ 9,000.00     | 20              | 2038        | \$ 16,255.00     | No                | Active             | 1.00          |
| Snow Machine     | 2018             | Skidoo       | Tundra 550F-E    | Parks & Recreation  | Parks & Trails | Unknown      | 2018           | \$ 9,000.00     | 20              | 2038        | \$ 16,255.00     | No                | Active             | 1.00          |
| Trailer          | 2022             | Aluma        | Unknown          | Parks & Recreation  | Parks & Trails | Unknown      | 2022           | \$ 8,000.00     | 20              | 2042        | \$ 14,448.89     | No                | Active             | 0.50          |
| UTV              | 2023             | Polaris      | Ranger           | Parks & Recreation  | Parks & Trails | 2023         | 2023           | \$ 17,382.00    | 15              | 2038        | \$ 27,080.59     | No                | Active             | 1.00          |
| Van              | 2019             | Ford         | Transit          | Parks & Recreation  | Rec            | 2019         | 2019           | \$ 52,804.00    | 12              | 2031        | \$ 75,285.88     | No                | Active             | 1.00          |

Major Equipment; full schedule

| Item Description | Manufacture Year | Make             | Model or Build # | Assigned Department  | Site             | Year Ordered | Year Purchased | Purchased Price | Life Expectancy | Budget Year | Replacement Cost | Hand Down Vehicle | Status             | Vehicle Count |
|------------------|------------------|------------------|------------------|----------------------|------------------|--------------|----------------|-----------------|-----------------|-------------|------------------|-------------------|--------------------|---------------|
| SUV              | 2012             | Ford             | Expedition       | Police/Public Safety | ACO              | Unknown      | 2011           | \$ 56,000.00    | 20              | 2032        | \$ 101,142.23    | Yes               | Active             | 1.00          |
| Trailer          | 2012             | Homemade         | Bear Trap        | Police/Public Safety | ACO              | 2012         | 2013           | \$ 4,415.07     | 20              | 2032        | \$ 7,974.11      | No                | Active             | 1.00          |
| Trailer          | 2019             | Big Bubba        | Bear trap        | Police/Public Safety | ACO              | 2019         | 2019           | \$ 14,500.00    | 10              | 2029        | \$ 19,486.79     | No                | Active             | 1.00          |
| Truck            | 2021             | Ford             | F150             | Police/Public Safety | ACO              | 2020         | 2021           | \$ 55,008.00    | 10              | 2031        | \$ 73,926.15     | No                | Active             | 1.00          |
| Truck            | 2019             | Chevrolet        | Silverado 1500   | Police/Public Safety | Code Enforcement | 2019         | 2019           | \$ 49,800.00    | 10              | 2029        | \$ 66,927.04     | No                | Active             | 1.00          |
| Truck            | 2021             | Ford             | F150             | Police/Public Safety | EM               | 2021         | 2021           | \$ 44,653.00    | 10              | 2031        | \$ 60,009.90     | No                | Active             | 1.00          |
| Trailer          | 2004             | Mirage           | N/A              | Police/Public Safety | Police Dept      | Unknown      | Unknown        | \$ 35,000.00    | 21              | 2025        | \$ 65,110.31     | No                | Change in Progress | 0.50          |
| SUV              | 2017             | Chevrolet        | Tahoe            | Police/Public Safety | Police Dept      | 2017         | 2017           | \$ 69,314.00    | 15              | 2032        | \$ 107,988.95    | No                | Active             | 1.00          |
| Van              | 2017             | Chevrolet        | Express          | Police/Public Safety | Police Dept      | 2017         | 2018           | \$ 82,951.78    | 20              | 2037        | \$ 149,820.14    | No                | Active             | 1.00          |
| SUV              | 2018             | Chevrolet        | Tahoe            | Police/Public Safety | Police Dept      | 2018         | 2018           | \$ 69,740.00    | 7               | 2025        | \$ 85,771.40     | No                | Change in Progress | 1.00          |
| ATV              | 2018             | Honda            | Rancher          | Police/Public Safety | Police Dept      | 2018         | 2018           | \$ 9,291.79     | 20              | 2038        | \$ 16,782.01     | No                | Active             | 1.00          |
| Truck            | 2018             | Chevrolet        | Crewcab, 2500    | Police/Public Safety | Police Dept      | 2018         | 2018           | \$ 69,800.00    | 7               | 2025        | \$ 85,845.20     | No                | Change in Progress | 1.00          |
| SUV              | 2019             | Chevrolet        | Tahoe            | Police/Public Safety | Police Dept      | 2019         | 2019           | \$ 70,565.00    | 7               | 2026        | \$ 88,000.00     | No                | Change in Progress | 1.00          |
| SUV              | 2019             | Chevrolet        | Tahoe            | Police/Public Safety | Police Dept      | 2019         | 2019           | \$ 70,565.00    | 7               | 2026        | \$ 88,000.00     | No                | Change in Progress | 1.00          |
| Trailer          | 2019             | Kustom Smart     | 850              | Police/Public Safety | Police Dept      | 2019         | 2019           | \$ 19,750.00    | 15              | 2034        | \$ 30,769.86     | No                | Active             | 0.50          |
| SUV              | 2021             | Ford             | Explorer         | Police/Public Safety | Police Dept      | 2021         | 2021           | \$ 69,050.00    | 10              | 2031        | \$ 92,797.43     | No                | Active             | 1.00          |
| SUV              | 2022             | Ford             | Explorer         | Police/Public Safety | Police Dept      | 2022         | 2022           | \$ 70,397.00    | 10              | 2032        | \$ 94,607.68     | No                | Active             | 1.00          |
| SUV              | 2022             | Ford             | Explorer         | Police/Public Safety | Police Dept      | 2022         | 2022           | \$ 70,413.34    | 10              | 2032        | \$ 94,629.64     | No                | Active             | 1.00          |
| SUV              | 2023             | Ford             | Explorer         | Police/Public Safety | Police Dept      | 2023         | 2023           | \$ 82,831.00    | 10              | 2033        | \$ 111,317.94    | No                | Active             | 1.00          |
| SUV              | 2023             | Ford             | Explorer         | Police/Public Safety | Police Dept      | 2023         | 2023           | \$ 80,125.53    | 10              | 2033        | \$ 107,682.01    | No                | Active             | 1.00          |
| SUV              | 2025             | Ford             | Explorer         | Police/Public Safety | Police Dept      | 2024         | 2025           | 81327.34        | 10              | 2035        | 109,297          | No                | Active             | 1.00          |
| Trailer          | Unknown          | Unknown          | Unknown          | Police/Public Safety | Police Dept      | Unknown      | Unknown        | Unknown         | 20              |             | \$ -             | Yes               | Active             | 0.50          |
| Boat             | 1986             | Munson           | Unknown          | Ports & Harbor       | Harbor           | Unknown      | Unknown        | \$ 10,000.00    | 42              | 2028        | \$ 34,606.96     | Yes               | Active             | 1.00          |
| Boat Lift        | 2005             | Marine Travelift | BFM-75           | Ports & Harbor       | Harbor           | 2005         | 2005           | \$ 275,250.00   | 22              | 2027        | \$ 988,650.00    | No                | Active             | 1.00          |
| Truck            | 2009             | Ford             | F150 Supercab    | Ports & Harbor       | Harbor           | 2009         | 2009           | \$ 24,907.00    | 20              | 2029        | \$ 44,984.81     | Yes               | Active             | 1.00          |

Major Equipment; full schedule

| Item Description | Manufacture Year | Make          | Model or Build # | Assigned Department | Site   | Year Ordered | Year Purchased | Purchased Price | Life Expectancy | Budget Year | Replacement Cost | Hand Down Vehicle | Status             | Vehicle Count |
|------------------|------------------|---------------|------------------|---------------------|--------|--------------|----------------|-----------------|-----------------|-------------|------------------|-------------------|--------------------|---------------|
| Truck            | 2012             | Ford          | F350             | Ports & Harbor      | Harbor | 2012         | 2013           | \$ 37,128.00    | 15              | 2027        | \$ 57,844.21     | No                | Active             | 1.00          |
| Truck            | 2012             | Ford          | F250             | Ports & Harbor      | Harbor | 2012         | 2012           | \$ 27,536.92    | 15              | 2027        | \$ 42,901.62     | Yes               | Active             | 1.00          |
| Truck            | 2015             | GMC           | 3500 Crew Cab    | Ports & Harbor      | Harbor | 2015         | 2015           | \$ 57,685.00    | 15              | 2030        | \$ 89,871.35     | No                | Active             | 1.00          |
| Outboard         | 2015             | Yamaha        | F90XA            | Ports & Harbor      | Harbor | 2015         | 2015           | \$ 10,615.00    | 15              | 2030        | \$ 16,537.82     | No                | Active             | 0.50          |
| Outboard         | 2015             | Yamaha        | F90XA            | Ports & Harbor      | Harbor | 2015         | 2015           | \$ 10,615.00    | 15              | 2030        | \$ 16,537.82     | No                | Active             | 0.50          |
| Boat             | 2016             | Munson        |                  | Ports & Harbor      | Harbor | 2015         | 2015           | \$ 98,151.00    | 20              | 2036        | \$ 177,271.62    | No                | Active             | 1.00          |
| Outboard         | 2018             | Suzuki        | 60HP             | Ports & Harbor      | Harbor | Unknown      | 2018           | \$ 7,206.30     | 20              | 2038        | \$ 13,015.38     | No                | Active             | 0.50          |
| Loader           | 2018             | CAT           | 908M             | Ports & Harbor      | Harbor | 2018         | 2018           | \$ 134,669.00   | 10              | 2028        | \$ 180,983.87    | No                | Active             | 1.00          |
| Outboard         | 2019             | Suzuki        | 60HP             | Ports & Harbor      | Harbor | 2019         | 2019           | \$ 7,852.78     | 25              | 2044        | \$ 16,441.98     | No                | Active             | 0.50          |
| Boat             | 2019             | Seaark        | 2672MV           | Ports & Harbor      | Harbor | 2019         | 2019           | \$ 19,575.00    | 25              | 2044        | \$ 40,985.70     | No                | Active             | 1.00          |
| Man Lift         | 2020             | Genie         | Z45/25J          | Ports & Harbor      | Harbor | 2020         | 2021           | \$ 75,877.00    | 10              | 2030        | \$ 101,972.34    | No                | Active             | 1.00          |
| Boat             | 2021             | Munson        | 24'              | Ports & Harbor      | Harbor | 2020         | 2021           | \$ 144,018.00   | 25              | 2046        | \$ 301,541.71    | No                | Active             | 1.00          |
| Outboard         | 2021             | Yamaha        | 90HP             | Ports & Harbor      | Harbor | 2020         | 2021           | \$ 10,615.00    | 20              | 2041        | \$ 19,171.87     | No                | Active             | 0.50          |
| Outboard         | 2021             | Yamaha        | 90HP             | Ports & Harbor      | Harbor | 2020         | 2021           | \$ 10,615.00    | 20              | 2041        | \$ 19,171.87     | No                | Active             | 0.50          |
| UTV              | 2021             | Kubota        | RTV-X1100CWL-H   | Ports & Harbor      | Harbor | 2021         | 2021           | \$ 21,353.00    | 7               | 2028        | \$ 26,261.50     | No                | Active             | 1.00          |
| Sand Spreader    | 2022             | Fisher        | N/A              | Ports & Harbor      | Harbor | 2022         | 2022           | \$ 12,070.00    | 15              | 2037        | \$ 18,804.67     | No                | Active             | 1.00          |
| Skidsteer        | 2024             | Gehl          | R105             | Ports & Harbor      | Harbor | 2024         | 2024           | \$ 43,095.00    | 12              | 2036        | \$ 61,443.17     | No                | Active             | 1.00          |
| Skidsteer        | 2024             | Gehl          | R105             | Ports & Harbor      | Harbor | 2024         | 2024           | \$ 43,095.00    | 12              | 2036        | \$ 61,443.17     | No                | Active             | 1.00          |
| Skidsteer        | 2011             | Bobcat        | S100             | Ports & Harbor      | Port   | 2011         | 2011           | \$ 34,985.00    | 14              | 2025        | \$ 52,917.95     | No                | Change in Progress | 1.00          |
| Trailer          | 2012             | Towmaster     | T-9DT            | Ports & Harbor      | Port   | 2011         | 2012           | \$ 9,686.00     | 20              | 2032        | \$ 17,493.99     | No                | Active             | 0.50          |
| SUV              | 2013             | Ford          | Escape           | Ports & Harbor      | Port   | 2013         | 2013           | \$ 24,453.00    | 14              | 2027        | \$ 36,987.36     | Yes               | Active             | 1.00          |
| Light Plant      | 2017             | Wacker Neuson | LTV6K            | Ports & Harbor      | Port   | 2017         | 2017           | \$ 10,300.00    | 20              | 2037        | \$ 18,602.95     | No                | Active             | 1.00          |

Major Equipment; full schedule

| Item Description                       | Manufacture Year | Make             | Model or Build # | Assigned Department     | Site        | Year Ordered | Year Purchased | Purchased Price | Life Expectancy | Budget Year | Replacement Cost | Hand Down Vehicle | Status             | Vehicle Count |
|----------------------------------------|------------------|------------------|------------------|-------------------------|-------------|--------------|----------------|-----------------|-----------------|-------------|------------------|-------------------|--------------------|---------------|
| Van                                    | 2018             | GMC              | Savana           | Ports & Harbor          | Port        | 2019         | 2019           | \$ 42,020.00    | 15              | 2033        | \$ 65,465.79     | No                | Active             | 1.00          |
| Loader                                 | 2018             | CAT              | 906M             | Ports & Harbor          | Port        | 2018         | 2019           | \$ 112,593.00   | 10              | 2028        | \$ 151,315.58    | No                | Active             | 1.00          |
| Truck                                  | 2024             | Ford             | F250 Super Cab   | Ports & Harbor          | Port        | 2024         | 2024           | \$ 57,495.00    | 15              | 2039        | \$ 89,575.34     | No                | Active             | 1.00          |
| Truck                                  | 2024             | Ford             | F150 Super Cab   | Ports & Harbor          | Port        | 2024         | 2025           | \$ 50,743.48    | 15              | 2039        | \$ 79,056.69     | No                | Active             | 1.00          |
| Loader                                 | 2009             | CAT              | 906H             | Public Works Department | Sewer       | 2009         | 2009           | \$ 86,565.00    | 20              | 2029        | \$ 156,346.02    | Yes               | Active             | 1.00          |
| Hose Reel System                       | 2010             | Hydro            | HR6x6            | Public Works Department | Sewer       | 2010         | 2010           | \$ 94,895.99    | 20              | 2030        | \$ 171,392.71    | No                | Active             | 1.00          |
| Van                                    | 2017             | Chevrolet        | Express          | Public Works Department | Sewer       | 2017         | 2017           | \$ 57,976.30    | 11              | 2028        | \$ 105,000.00    | No                | Change in Progress | 1.00          |
| Boat                                   | 2021             | Lowe             | RX18BR           | Public Works Department | Sewer       | 2021         | 2021           | \$ 11,721.00    | 20              | 2041        | \$ 21,169.43     | No                | Active             | 1.00          |
| Lagoon Dredge                          | 2021             | Mud Cat          | 40E              | Public Works Department | Sewer       | 2021         | 2022           | \$ 193,831.00   | 25              | 2046        | \$ 405,839.07    | No                | Active             | 1.00          |
| Outboard                               | 2025             | Suzuki           | 25HP             | Public Works Department | Sewer       | 2025         | 2025           | \$ 8,000.00     | 20              | 2045        | \$ 14,448.89     | No                | Active             | 0.50          |
| Articulating Ejector Truck             | 2008             | CAT              |                  | Public Works Department | Solid Waste |              |                |                 |                 |             | \$ -             | No                | Change in Progress | 0.00          |
| Truck w/ Stellar Hook                  | 2008             | Ford             | F550             | Public Works Department | Solid Waste | 2008         | 2008           | \$ 41,885.00    | 18              | 2025        | \$ 71,306.41     | No                | Change in Progress | 1.00          |
| Baler                                  | 2009             | Badger           | L100S            | Public Works Department | Solid Waste |              |                | \$ 483,602.00   | 16              | 2025        | \$ 776,039.24    | No                | Change in Progress | 1.00          |
| Haul All                               | 2010             | Collection Body  | M1400R           | Public Works Department | Solid Waste | 2010         | 2010           | \$ 43,190.00    | 16              | 2025        | \$ 69,307.27     | No                | Change in Progress | 1.00          |
| Dozer                                  | 2012             | CAT              | D8T              | Public Works Department | Solid Waste | Unknown      | 2020           | \$ 319,240.00   | 20              | 2032        | \$ 576,582.95    | No                | Active             | 1.00          |
| Loader                                 | 2013             | CAT              | 966K             | Public Works Department | Solid Waste | 2012         | 2013           | \$ 368,564.00   | 13              | 2026        | \$ 450,000.00    | No                | Change in Progress | 1.00          |
| Loader                                 | 2014             | CAT              | 906H2            | Public Works Department | Solid Waste | 2014         | 2014           | \$ 87,143.00    | 13              | 2027        | \$ 127,972.43    | No                | Active             | 1.00          |
| Conveyor                               | 2014             | N/A              | CB-72-47.5-10    | Public Works Department | Solid Waste | Unknown      | Unknown        | \$ 63,159.00    | 11              | 2025        | \$ 87,426.83     | No                | Change in Progress | 1.00          |
| Truck                                  | 2015             | Ford             | F250 Supercab    | Public Works Department | Solid Waste | 2015         | 2015           | \$ 35,245.32    | 12              | 2027        | \$ 50,251.40     | No                | Active             | 1.00          |
| Compactor                              | 2017             | CAT              | 816K             | Public Works Department | Solid Waste | 2018         | 2018           | \$ 499,600.00   | 15              | 2032        | \$ 778,360.52    | No                | Active             | 1.00          |
| Refuse Collection Vehicle (Front Load) | 2018             | Labrie/Wittke    |                  | Public Works Department | Solid Waste | 2017         | 2018           | \$ 293,300.00   | 10              | 2028        | \$ 394,170.67    | No                | Active             | 1.00          |
| Truck                                  | 2018             | Chevrolet        | 2500 Crew Cab    | Public Works Department | Solid Waste | 2018         | 2018           | \$ 40,910.00    | 10              | 2028        | \$ 54,979.62     | No                | Active             | 1.00          |
| Refuse Collection Vehicle (Rear Load)  | 2019             | Labrie/Peterbilt | Rear Load        | Public Works Department | Solid Waste | 2019         | 2019           | \$ 258,539.00   | 10              | 2029        | \$ 347,454.80    | No                | Active             | 1.00          |
| Loader                                 | 2021             | CAT              | 906M             | Public Works Department | Solid Waste | 2021         | 2021           | \$ 109,909.00   | 8               | 2029        | \$ 139,229.43    | No                | Active             | 1.00          |

Major Equipment; full schedule

| Item Description                        | Manufacture Year | Make             | Model or Build # | Assigned Department     | Site        | Year Ordered | Year Purchased | Purchased Price | Life Expectancy | Budget Year | Replacement Cost | Hand Down Vehicle | Status             | Vehicle Count |
|-----------------------------------------|------------------|------------------|------------------|-------------------------|-------------|--------------|----------------|-----------------|-----------------|-------------|------------------|-------------------|--------------------|---------------|
| Refuse Collection Vehicle (Side Picker) | 2021             | Automizer        | Side Picker      | Public Works Department | Solid Waste | 2021         | 2021           | \$ 342,759.00   | 10              | 2031        | \$ 460,639.43    | No                | Active             | 1.00          |
| Motor Grader                            | 2021             | CAT              | 160M             | Public Works Department | Solid Waste | 2021         | 2022           | \$ 327,940.00   | 15              | 2036        | \$ 510,919.83    | No                | Active             | 1.00          |
| Loader                                  | 2021             | CAT              | 966M             | Public Works Department | Solid Waste | 2020         | 2022           | \$ 336,203.00   | 7               | 2028        | \$ 413,487.28    | No                | Active             | 1.00          |
| Excavator                               | 2022             | Volvo            | EC250            | Public Works Department | Solid Waste | 2022         | 2022           | \$ 189,800.00   | 15              | 2037        | \$ 295,702.22    | No                | Active             | 1.00          |
| Environmental Coating Applicator        | 2022             | ECA550           | ECA550           | Public Works Department | Solid Waste | 2021         | 2022           | \$ 44,029.00    | 20              | 2042        | \$ 79,521.27     | No                | Active             | 1.00          |
| Rock Truck                              | 2023             | Volvo            | AG30             | Public Works Department | Solid Waste | 2023         | 2023           | \$ 488,792.00   | 10              | 2033        | \$ 656,895.57    | No                | Active             | 1.00          |
| Refuse Collection Vehicle (Front Load)  | 2024             | Labrie/Wittke    | Front Load       | Public Works Department | Solid Waste | 2023         | 2024           | \$ 385,018.00   | 8               | 2032        | \$ 487,729.28    | No                | Active             | 1.00          |
| Truck w/ Stellar Hook                   | 2024             | Peterbilt        | Stellar 567      | Public Works Department | Solid Waste | 2024         | 2025           | \$ 275,200.00   | 12              | 2036        | \$ 392,369.40    | No                | Active             | 1.00          |
| Forklift                                | 2025             | Mitsubishi       | FG25             | Public Works Department | Solid Waste | 2025         | 2025           | \$ 48,101.05    | 20              | 2045        | \$ 86,875.85     | No                | Active             | 1.00          |
| Truck                                   | 1997             | Ford             | F350             | Public Works Department | Streets     | 1997         | 1997           | \$ 23,509.00    | 30              | 2027        | \$ 57,062.51     | Yes               | Active             | 1.00          |
| Wheel Loader                            | 1997             | CAT              | 966F             | Public Works Department | Streets     | 2005         | 2005           | \$ 226,138.00   | 30              | 2027        | \$ 548,896.28    | No                | Active             | 1.00          |
| Wheel Loader                            | 1998             | CAT              | 966F             | Public Works Department | Streets     | 2003         | 2003           | \$ 232,000.00   | 30              | 2028        | \$ 563,124.89    | No                | Active             | 1.00          |
| Air Compressor w/ 1000' Hose (Trailer)  | 1999             | Air-Mobile       | IR               | Public Works Department | Streets     | Unknown      | Unknown        | \$ 14,155.00    | 28              | 2027        | \$ 32,385.62     | No                | Active             | 1.00          |
| Dozer                                   | 2000             | CAT              | D7RDS            | Public Works Department | Streets     | 2002         | 2002           | \$ 250,000.00   | 27              | 2027        | \$ 555,322.25    | No                | Active             | 1.00          |
| Pull Behind Roller                      | 2003             | Woobly           | Unknown          | Public Works Department | Streets     | Unknown      | Unknown        | \$ 18,000.00    | 30              | 2033        | \$ 43,690.72     | No                | Active             | 0.50          |
| Snow Blower                             | 2004             | Kodiak Northwest | Unknown          | Public Works Department | Streets     | 2004         | 2004           | \$ 153,800.00   | 28              | 2032        | \$ 351,883.28    | No                | Active             | 1.00          |
| Trailer                                 | 2004             | Cimline          | 230 Magma        | Public Works Department | Streets     | Unknown      | Unknwn         | \$ 20,400.00    | 25              | 2029        | \$ 42,713.07     | No                | Active             | 1.00          |
| Snow Blower                             | 2005             | Kodiak Northwest | Unknown          | Public Works Department | Streets     | 2005         | 2005           | \$ 176,200.00   | 27              | 2032        | \$ 391,391.12    | No                | Active             | 1.00          |
| Wheel Loader                            | 2005             | CAT              | 966G             | Public Works Department | Streets     | 2005         | 2005           | \$ 260,648.00   | 25              | 2030        | \$ 545,739.03    | No                | Active             | 1.00          |
| Compactor                               | 2006             | Bomag            | BW1770-3         | Public Works Department | Streets     | 2010         | 2011           | \$ 46,500.00    | 22              | 2028        | \$ 89,098.81     | No                | Active             | 1.00          |
| Motor Grader                            | 2008             | CAT              | 14M              | Public Works Department | Streets     | 2008         | 2008           | \$ 370,215.00   | 20              | 2028        | \$ 668,649.47    | No                | Active             | 1.00          |
| Motor Grader                            | 2009             | CAT              | 14M              | Public Works Department | Streets     | 2009         | 2009           | \$ 403,212.00   | 18              | 2027        | \$ 611,908.99    | No                | Active             | 1.00          |
| Excavator                               | 2009             | CAT              | 319 DLW          | Public Works Department | Streets     | 2009         | 2009           | \$ 281,994.00   | 20              | 2029        | \$ 509,312.53    | No                | Active             | 1.00          |
| Trailer                                 | 2009             | Trail Max        | TRD54T           | Public Works Department | Streets     | 2009         | 2009           | \$ 32,820.00    | 20              | 2029        | \$ 59,276.57     | No                | Active             | 0.50          |
| Sweeper                                 | 2009             | Nissan           | Crosswinds       | Public Works Department | Streets     | 2009         | 2009           | \$ 188,350.00   | 20              | 2029        | \$ 340,181.05    | Yes               | Active             | 1.00          |
| Truck                                   | 2011             | Ford             | F250             | Public Works Department | Streets     | 2011         | 2011           | \$ 24,302.00    | 16              | 2027        | \$ 38,997.58     | No                | Active             | 1.00          |
| Water Truck W/ Stellar                  | 2012             | International    | N/A              | Public Works Department | Streets     | 2011         | 2012           | \$ 98,330.00    | 15              | 2027        | \$ 153,194.94    | No                | Active             | 1.00          |
| Truck                                   | 2012             | Ford             | F350             | Public Works Department | Streets     | 2012         | 2013           | \$ 67,355.00    | 14              | 2026        | \$ 101,880.48    | No                | Change in Progress | 1.00          |
| Vacuum Truck                            | 2013             | International    | Vactor 2100      | Public Works Department | Streets     | 2013         | 2013           | \$ 350,440.00   | 13              | 2026        | \$ 680,000.00    | No                | Change in Progress | 1.00          |

Major Equipment; full schedule

| Item Description               | Manufacture Year | Make         | Model or Build # | Assigned Department     | Site    | Year Ordered | Year Purchased | Purchased Price | Life Expectancy | Budget Year | Replacement Cost | Hand Down Vehicle | Status             | Vehicle Count |
|--------------------------------|------------------|--------------|------------------|-------------------------|---------|--------------|----------------|-----------------|-----------------|-------------|------------------|-------------------|--------------------|---------------|
| SUV                            | 2013             | Ford         | Escape           | Public Works Department | Streets | 2013         | 2013           | \$ 25,026.00    | 14              | 2027        | \$ 37,854.07     | No                | Change in Progress | 1.00          |
| Motor Grader                   | 2013             | CAT          | 14M              | Public Works Department | Streets | 2013         | 2013           | \$ 466,056.50   | 15              | 2028        | \$ 726,100.84    | No                | Active             | 1.00          |
| Loader                         | 2013             | CAT          | 966K             | Public Works Department | Streets | 2013         | 2013           | \$ 368,893.00   | 15              | 2028        | \$ 574,723.27    | No                | Active             | 1.00          |
| Mower Attachment               | 2014             | Diamond Boom | LBM-C-DD         | Public Works Department | Streets | 2014         | 2014           | \$ 61,877.00    | 12              | 2026        | \$ 90,000.00     | No                | Change in Progress | 1.00          |
| Motor Grader                   | 2014             | CAT          | 14M              | Public Works Department | Streets | 2014         | 2014           | \$ 480,845.00   | 15              | 2029        | \$ 749,140.84    | No                | Active             | 1.00          |
| Truck                          | 2014             | Ford         | F150             | Public Works Department | Streets | 2014         | 2014           | \$ 28,412.00    | 15              | 2029        | \$ 44,264.97     | No                | Active             | 1.00          |
| Truck                          | 2015             | Ford         | F250             | Public Works Department | Streets | 2014         | 2014           | \$ 28,185.00    | 12              | 2027        | \$ 40,185.07     | No                | Active             | 1.00          |
| Trailer                        | 2015             | Spaulding    | RMV-4T           | Public Works Department | Streets | 2015         | 2015           | \$ 48,984.00    | 15              | 2030        | \$ 76,315.48     | No                | Active             | 1.00          |
| Loader/Backhoe                 | 2015             | CAT          | 450F             | Public Works Department | Streets | 2015         | 2015           | \$ 183,469.00   | 20              | 2035        | \$ 331,365.42    | No                | Active             | 1.00          |
| Tilt Trailer                   | 2015             | Trail King   | TKT24            | Public Works Department | Streets | 2016         | 2016           | \$ 25,090.00    | 20              | 2035        | \$ 45,315.33     | No                | Active             | 1.00          |
| Truck                          | 2015             | Chevrolet    | 3500             | Public Works Department | Streets | 2015         | 2015           | \$ 49,431.00    | 15              | 2030        | \$ 77,011.89     | No                | Active             | 1.00          |
| Wheel Loader                   | 2015             | CAT          | 966M             | Public Works Department | Streets | 2016         | 2016           | \$ 394,600.00   | 15              | 2030        | \$ 614,773.94    | No                | Active             | 1.00          |
| SUV                            | 2015             | Chevrolet    | Tahoe            | Public Works Department | Streets | 2014         | 2015           | \$ 70,000.00    | 15              | 2030        | \$ 109,057.72    | Yes               | Active             | 1.00          |
| Forklift                       | 2015             | Mitsubishi   | FG35N5-LE        | Public Works Department | Streets | 2015         | 2015           | \$ 35,000.00    | 15              | 2030        | \$ 54,528.86     | No                | Active             | 1.00          |
| Wheel Loader                   | 2015             | CAT          | 966M             | Public Works Department | Streets | 2014         | 2014           | \$ 382,464.50   | 13              | 2028        | \$ 561,662.01    | No                | Active             | 1.00          |
| Compactor                      | 2016             | Volvo        | DD25B            | Public Works Department | Streets | 2016         | 2016           | \$ 38,102.00    | 20              | 2036        | \$ 68,816.45     | No                | Active             | 1.00          |
| Sweeper                        | 2017             | Whirlwind    | MV4102           | Public Works Department | Streets | 2016         | 2017           | \$ 305,728.00   | 8               | 2025        | \$ 387,287.08    | No                | Change in Progress | 1.00          |
| Tilt Trailer                   | 2017             | Trail King   | 14'              | Public Works Department | Streets | 2016         | 2016           | \$ 12,800.00    | 20              | 2037        | \$ 23,118.22     | No                | Active             | 0.50          |
| Wheel Loader                   | 2017             | CAT          | 966M             | Public Works Department | Streets | 2017         | 2017           | \$ 326,097.00   | 13              | 2030        | \$ 478,884.44    | No                | Active             | 1.00          |
| Brush Head Attachment          | 2017             | Fecon        | Bullhog          | Public Works Department | Streets | 2018         | 2018           | \$ 45,620.00    | 20              | 2037        | \$ 82,394.79     | No                | Active             | 1.00          |
| Wheel Loader                   | 2018             | CAT          | 966M             | Public Works Department | Streets | 2018         | 2018           | \$ 321,253.00   | 13              | 2031        | \$ 471,770.86    | No                | Active             | 1.00          |
| Asphalt Recycler               | 2018             | Bagela       | BA 7000 F        | Public Works Department | Streets | 2018         | 2018           | \$ 138,463.02   | 10              | 2028        | \$ 186,082.72    | No                | Active             | 1.00          |
| Wheel Loader                   | 2020             | CAT          | 966M             | Public Works Department | Streets | 2019         | 2020           | \$ 340,045.00   | 13              | 2033        | \$ 499,367.55    | No                | Active             | 1.00          |
| Hook Truck w/ Henderson Sander | 2021             | Peterbilt    | 567              | Public Works Department | Streets | 2020         | 2021           | \$ 289,085.00   | 10              | 2031        | \$ 388,506.07    | No                | Active             | 1.00          |
| Loader                         | 2023             | CAT          | 966              | Public Works Department | Streets | 2023         | 2023           | \$ 426,075.00   | 13              | 2036        | \$ 625,705.50    | No                | Active             | 1.00          |
| Wheel Loader                   | 2023             | CAT          | 966              | Public Works Department | Streets | 2023         | 2023           | \$ 417,353.00   | 13              | 2036        | \$ 612,896.95    | No                | Active             | 1.00          |
| Trailer Message Board #1       | 2024             | Sunray       | 490              | Public Works Department | Streets | 2024         | 2024           | \$ 21,500.00    | 11              | 2035        | \$ 29,761.03     | No                | Active             | 1.00          |

Major Equipment; full schedule

| Item Description         | Manufacture Year | Make   | Model or Build # | Assigned Department     | Site    | Year Ordered | Year Purchased | Purchased Price | Life Expectancy | Budget Year | Replacement Cost | Hand Down Vehicle | Status | Vehicle Count |
|--------------------------|------------------|--------|------------------|-------------------------|---------|--------------|----------------|-----------------|-----------------|-------------|------------------|-------------------|--------|---------------|
| Trailer Message Board #2 | 2024             | Sunray | 490              | Public Works Department | Streets | 2024         | 2024           | \$ 21,500.00    | 11              | 2035        | \$ 29,761.03     | No                | Active | 1.00          |
| Truck                    | 2024             | Ford   | F150             | Public Works Department | Streets | 2024         | 2025           | \$ 55,086.73    | 15              | 2039        | \$ 85,823.33     | No                | Active | 1.00          |
| Pump Portable 6"         | 1996             | Godwin | Unknown          | Public Works Department | Water   | Unknown      | Unknown        | \$ 13,000.00    | 32              | 2028        | \$ 33,476.08     | No                | Active | 1.00          |
| Pump Portable 6"         | 2010             | Godwin | CD150M           | Public Works Department | Water   | 2010         | 2010           | \$ 13,000.00    | 20              | 2030        | \$ 23,479.45     | No                | Active | 1.00          |
| Truck                    | 2015             | GMC    | 3500             | Public Works Department | Water   | 2015         | 2015           | \$ 48,351.13    | 12              | 2027        | \$ 68,937.15     | No                | Active | 1.00          |
| Loader                   | 2025             | Volvo  | L30              | Ports & Harbor          | Port    | 2025         | 2025           | \$ 128,337.07   | 10              | 2035        | \$ 172,474.29    | No                | Active | 1.00          |

## Other Major Equipment Detail

| Sum of Replacement Price          | Column Labels  |                |               |                |                |                |                |               |               |
|-----------------------------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|---------------|---------------|
| Other Major Equipment             | 2026           | 2027           | 2028          | 2029           | 2030           | 2031           | 2033           | 2034          | 2035          |
| <b>Civic Center</b>               |                |                |               |                |                |                |                |               |               |
| Catering Dishware Set             | 27,500         |                |               |                |                |                |                |               |               |
| Convection Oven                   |                | 28,898         |               |                |                |                |                |               |               |
| Grand Piano                       |                |                |               |                |                |                | 438,391        |               |               |
| Speakers                          |                |                | 25,134        |                |                |                |                |               |               |
| Steamer Oven                      |                | 34,316         |               |                |                |                |                |               |               |
| Walkin Refrigerator               |                | 18,061         |               |                |                |                |                |               |               |
| Range 1                           |                | 25,286         |               |                |                |                |                |               |               |
| Range 2                           |                | 25,286         |               |                |                |                |                |               |               |
| <b>Civic Center Total</b>         | <b>27,500</b>  | <b>131,846</b> | <b>25,134</b> |                |                |                | <b>438,391</b> |               |               |
|                                   |                |                |               |                |                |                |                |               |               |
| <b>Fire</b>                       |                |                |               |                |                |                |                |               |               |
| Air Pack Filling Station          |                |                |               |                |                |                |                | 26,208        |               |
| SCBA                              |                |                |               |                |                | 413,463        |                |               |               |
| Washer/Dryer                      |                |                |               | 29,566         |                |                |                |               |               |
| Cardiac Monitors                  | 38,000         |                | 38,665        |                |                |                |                |               |               |
| Tent for MCI and Haz Mat Decon    | 26,000         |                |               |                |                |                |                |               |               |
| Roto-Decon Extractor              | 32,000         |                |               |                |                |                |                |               |               |
| <b>Fire Total</b>                 | <b>96,000</b>  |                | <b>38,665</b> | <b>29,566</b>  |                | <b>413,463</b> |                | <b>26,208</b> |               |
|                                   |                |                |               |                |                |                |                |               |               |
| <b>Police</b>                     |                |                |               |                |                |                |                |               |               |
| Digital Electronic Sign           |                |                |               |                |                |                | 20,000         |               |               |
| MT30 DJI w/Accessories            |                |                |               |                | 22,000         |                |                |               |               |
| <b>Police Total</b>               |                |                |               |                | <b>22,000</b>  |                | <b>20,000</b>  |               |               |
|                                   |                |                |               |                |                |                |                |               |               |
| <b>Sewer</b>                      |                |                |               |                |                |                |                |               |               |
| Hose Reel System Low Profile      |                |                |               |                | 171,393        |                |                |               |               |
| Pump Godwin (6241)                |                |                |               |                | 59,100         |                |                |               |               |
| Generator SPS3                    |                |                |               | 38,836         |                |                |                |               |               |
| Generator SS1                     |                |                |               | 48,545         |                |                |                |               |               |
| <b>Sewer Total</b>                |                |                |               | <b>87,381</b>  | <b>230,492</b> |                |                |               |               |
|                                   |                |                |               |                |                |                |                |               |               |
| <b>Water</b>                      |                |                |               |                |                |                |                |               |               |
| Engine 195 BHP                    |                |                |               |                |                | 58,254         |                |               |               |
| Engine 250 BHP John Deere Diesel  |                |                |               | 72,818         |                |                |                |               |               |
| Generator unit 60KW RR Well House |                |                |               |                |                |                |                |               | 52,291        |
| Motor 200 HP Electric             |                |                |               |                |                | 24,273         |                |               |               |
| Turbine 150 HP Electric           |                |                |               |                |                |                | 48,545         |               |               |
| <b>Water Total</b>                |                |                |               | <b>72,818</b>  |                | <b>82,527</b>  | <b>48,545</b>  |               | <b>52,291</b> |
| <b>Grand Total</b>                | <b>123,500</b> | <b>131,846</b> | <b>63,799</b> | <b>189,765</b> | <b>252,492</b> | <b>495,990</b> | <b>506,936</b> | <b>26,208</b> | <b>52,291</b> |

## Major Equipment Request Form

(Major Equipment Capital Expenditures  
greater than \$10,000)

|                                                                                                        |                                                |                                                             |
|--------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------------|
| Date Requested:                                                                                        | Budget Line-Item Number. <b>350 0400 58000</b> |                                                             |
| Requestor's Printed Name: Tracy Raynor                                                                 |                                                | Phone # 202-0017                                            |
| Requesting Department:                                                                                 |                                                |                                                             |
| <input type="checkbox"/> New to the Fleet (Rolling Stock)                                              |                                                | Dept. Director Approved <input checked="" type="checkbox"/> |
| <input checked="" type="checkbox"/> Other Major Equipment <input type="checkbox"/> Replacement Vehicle |                                                |                                                             |

|                                                                                                                                                      |                  |                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|
| Requested Equipment: Roto-Decon Extractor                                                                                                            |                  |                           |
| Brand: circul-air-corp                                                                                                                               | Model #: CAC-208 | Estimated Cost: 32,000.00 |
| Additional Features: N/A                                                                                                                             |                  | Estimated Cost:           |
| What do you want this to do? Decon System for fire department equipment. Decons SCBA harnesses, masks, cylinders and additional PPE.                 |                  |                           |
| How does this purchase benefit the City of Valdez? Reduces potential of toxic exposures to firefighters. Extends the life of firefighting equipment. |                  |                           |
| Does your department have a qualified operator for the requested equipment? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No      |                  |                           |

**Submit this form to the Fleet or Office Manager with the Public Works Department.**

----- The following to be completed by the Fleet Manager. -----

|                                                                                                           |                |
|-----------------------------------------------------------------------------------------------------------|----------------|
| Fleet Manager Name:                                                                                       | Date Reviewed: |
| Will the requested equipment perform as desired? <input type="checkbox"/> Yes <input type="checkbox"/> No |                |
| Are there additional costs to consider? <input type="checkbox"/> Yes <input type="checkbox"/> No          |                |
| If yes, please list:                                                                                      |                |
| Fleet Manager Notes:                                                                                      |                |
| Estimated Life Expectancy: _____ Years                                                                    |                |
| Does the Fleet Manager recommend this purchase? <input type="checkbox"/> Yes <input type="checkbox"/> No  |                |

Fleet Manager Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Joe Russell \_\_\_\_\_

Did the City Manager verbally approve of this request to move to council approval?

☐ Yes ☐ No Date: \_\_\_\_\_

City Manager Notations: \_\_\_\_\_

## Major Equipment Request Form

(Major Equipment Capital Expenditures  
greater than \$10,000)

|                                                                                                        |                                                |                                                             |
|--------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------------|
| Date Requested:                                                                                        | Budget Line-Item Number. <b>350 0400 58000</b> |                                                             |
| Requestor's Printed Name: Tracy Raynor                                                                 |                                                | Phone # 202-0017                                            |
| Requesting Department:                                                                                 |                                                |                                                             |
| <input type="checkbox"/> New to the Fleet (Rolling Stock)                                              |                                                | Dept. Director Approved <input checked="" type="checkbox"/> |
| <input checked="" type="checkbox"/> Other Major Equipment <input type="checkbox"/> Replacement Vehicle |                                                |                                                             |

|                                                                                                                                                                                      |                  |                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|
| Requested Equipment: Tent for MCI and Haz Mat Decon                                                                                                                                  |                  |                           |
| Brand: Tulmar                                                                                                                                                                        | Model #:9509-003 | Estimated Cost: 26,000.00 |
| Additional Features:                                                                                                                                                                 |                  | Estimated Cost:           |
| What do you want this to do? Portable shelter for Mass Casualty Incident for patient care during inclement weather. Portable decon tent for deconning victims of a haz mat exposure. |                  |                           |
| How does this purchase benefit the City of Valdez? Currently we have no resources to provide portable shelter for victims of crashes or haz mat incidents.                           |                  |                           |
| Does your department have a qualified operator for the requested equipment? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                      |                  |                           |

**Submit this form to the Fleet or Office Manager with the Public Works Department.**

----- The following to be completed by the Fleet Manager. -----

|                                                                                                           |                |
|-----------------------------------------------------------------------------------------------------------|----------------|
| Fleet Manager Name:                                                                                       | Date Reviewed: |
| Will the requested equipment perform as desired? <input type="checkbox"/> Yes <input type="checkbox"/> No |                |
| Are there additional costs to consider? <input type="checkbox"/> Yes <input type="checkbox"/> No          |                |
| If yes, please list:                                                                                      |                |
| Fleet Manager Notes:                                                                                      |                |
| Estimated Life Expectancy: _____ Years                                                                    |                |
| Does the Fleet Manager recommend this purchase? <input type="checkbox"/> Yes <input type="checkbox"/> No  |                |

Fleet Manager Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Joe Russell \_\_\_\_\_

Did the City Manager verbally approve of this request to move to council approval?

☐ Yes ☐ No Date: \_\_\_\_\_

City Manager Notations: \_\_\_\_\_



## Legislation Text

---

**File #:** 25-0469, **Version:** 1

---

**ITEM TITLE:**

Approval of Snow Removal Contract for Areas 1 & 3 to Mega Trucking, LLC

**SUBMITTED BY:** John Witte, Director, Public Works Department

**FISCAL NOTES:**

Expenditure Required: Time & Material

Unencumbered Balance: \$434,419.00

Funding Source: 001-4400-44225

**RECOMMENDATION:**

Approve Snow Removal Contract for Areas 1 & 3 to Mega Trucking, LLC.

**SUMMARY STATEMENT:**

After evaluating bids from multiple contractors, the City has determined that Mega Trucking, LLC provides the best overall value for snow removal services. Mega Trucking offers a fully dedicated and experienced crew, an appropriately sized and well-maintained equipment fleet, and preparations for operational readiness including sand and salt stockpiles. They have no other competing snow removal contracts, ensuring full focus and availability for the City. This assessment was completed by the Public Works Director and the Fleet Manager of the Public Works Department.

The contract covers the following areas:

- **AREA I** - Atigun Drive, Salcha Way, Rudolph Street, Hobart Street, access to South Central Pump Station City Water Well #6, the Airport Parking lot, Zurich Loop Road, North Sawmill Drive, Mill Street, and 9th Street.
- **AREA III** - Corbin Creek Subdivision, off-highway parking for access to Alpetco Road, and off-highway parking at the ballfields.

While their rates are moderate, the assessment indicates they present a lower operational risk compared to other bidders. The average annual cost for comparable snow removal services from 2022-2024 was \$255,898.92, demonstrating that this contract is consistent with historical expenditures. Awarding the three-year contract to Mega Trucking, LLC ensures reliable and efficient snow removal services for the City of Valdez over multiple winter seasons.

CITY OF VALDEZ  
ALASKA

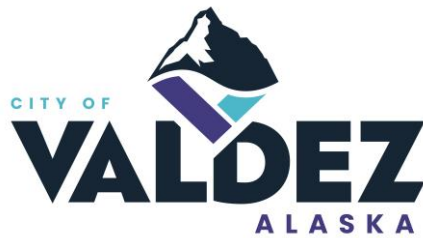
CONTRACT DOCUMENTS

Project: **Snow Removal Services**

Contract Number: \*Contract Number\*

Cost Code: 001-4400-44225

Date: **November 2025 – June 2028**



City of Valdez  
Public Works Department  
602 West Egan  
P.O. Box 307  
Valdez, Alaska 99686

Project Manager:  
**John Witte, Director, Public Works Department**

**City of Valdez  
Table of Contents**

**Project: Snow Removal Services  
Contract Number: \*Contract Number\***

|                                    |    |
|------------------------------------|----|
| Invitation to Bid_____             | 3  |
| Timeline_____                      | 4  |
| Instructions to Bidders_____       | 5  |
| Scope of Work_____                 | 9  |
| Specifications_____                | 11 |
| Bid Form_____                      | 13 |
| Supplementary Conditions_____      | 17 |
| Agreement Contract_____            | 21 |
| Attachment A – Snow Area Maps_____ | 24 |

**City of Valdez  
Invitation to Bid**

**Date:** September 22, 2025

**Project: Snow Removal Services  
Contract Number: \*Contract Number\***

The City of Valdez, Public Works Department, is requesting bids from qualified firms for snow removal services within the City of Valdez.

Sealed bids will be received at City of Valdez, 212 Chenega St., P.O. Box 307, Valdez, Alaska 99686, until 4:00 p.m., October 6<sup>th</sup>, 2025, at which time they will be opened at the City Shop (602 W. Egan) and the required bid documents (page 7 item #7 of the Contract Documents) will be verified.

More specific information concerning the proposed services and proposal submittal guidelines are contained in the Contract Documents, which may be obtained from the Public Works Department. Additional information or questions should be addressed in writing to John Witte or Venessa Dawson through [shops@valdezak.gov](mailto:shops@valdezak.gov).

Each respondent, prior to preparation of a bid, shall thoroughly acquaint themselves with the proposed services. Submittal of a bid is verification that the Bidder is thoroughly acquainted with the site and services required. The successful bidder must demonstrate the practical and technical expertise necessary to accomplish the services.

The attorneys of the City of Valdez have determined that this is not a public works contract and, therefore, the requirements for Performance and Payment Bonds and for payment of prevailing wage do not apply. The City reserves the right to reject any and all bids and to waive any informality therein.

**Bidder's Experience**

All bidders will describe in detail his experience, personnel, and equipment resources. References from previous work are required.

**Equipment Information**

This bid price shall be submitted on the enclosed Bid Form and shall be based upon the equipment information provided on pages 14 and 15 of these documents.

**Bid Evaluation**

The successful bid will not be selected solely on monetary criteria. Previous records of performance of similar work and references will be used. Comparison of equipment size and condition will also be used.

John Witte, Director, Public Works Department

**City of Valdez  
Timeline**

**Project: Snow Removal Services  
Contract Number: \*Contract Number\***

|           |             |                                              |
|-----------|-------------|----------------------------------------------|
| September | 22, 2025    | Available to Public, advertising commences   |
| October   | 06, 2025    | Bids Due 4:00pm, Public opening at City Shop |
| October   | 07-10, 2025 | Review Period                                |
| October   | 13, 2025    | Notice of Intent to Award                    |
| October   | 21, 2025    | City Council Action                          |
| October   | 22-24, 2025 | Contract Signing                             |
| October   | 31, 2025    | Notice to Proceed                            |
| November  | 01, 2025    | Contract start date                          |

**City of Valdez  
Instructions to Bidders**

**Project: Snow Removal Services**  
**Contract Number: \*Contract Number\***

**CAUTION:**

Your bid may be rejected if not properly executed. Check that the following items have been accomplished to help assure a responsive bid:

**1. Bid Form**

- a. The Bid Form has been executed and signed.
- b. Addenda are acknowledged.

**2. Alaska Business License**

A copy of current Alaska Business License must be included with the bid, type 48-8490-00-Other Support Activities for Road Transportation

**3. City of Valdez Business Registration**

A copy of current City of Valdez Business Registration must be included with the bid.

**4. Written** detail of personnel, experience, equipment, and references.

Your bid may be rejected if it contains an alteration or erasure, which is not initialed by the signed of the bid.

**GENERAL CONDITIONS:**

**1. GENERAL**

Bidders are requested to study and follow these instructions as to the method and form for submitting bids to avoid having their bid rejected.

Bidders will find all required forms and documents contained within this assembly. Please take notice under Section 7, Required Documents for Bid, as to which forms and documents are required for your bid to be accepted.

**2. EXPLANATION TO BIDDERS**

Any explanation desired by bidders regarding the meaning or interpretation of the drawings and specifications must be requested in writing and with sufficient time allowed for a reply to reach them before the submission of their bids. Oral explanations or instructions given before the award of the contract will not be binding. Any interpretation made will be in the form of an addendum to the specifications or drawings and will be furnished to all bidders, and its receipt by the bidder shall be acknowledged.

**3. CONDITIONS AT SITE OF WORK**

Bidders must visit the site to ascertain pertinent local conditions such as the location, accessibility, and general character of the site, labor conditions, the character and extent of existing work within or adjacent thereto, and any other work performed thereon.

#### **4. ADDENDA REQUIREMENTS**

The bid documents provide for acknowledgement individually of all addenda to the drawings and/or specifications on the Bid Form. All addenda shall be acknowledged on the Bid Form prior to reading or acceptance of bid. If the bidder receives no addenda's, the word "None" shall be shown as specified. Every effort will be made to ensure that bidders receive all addenda when issued. Addenda will be sent to the latest known address of the individual or company requesting bid documents via mail, fax or email.

#### **5. SUBMISSION OF BIDS**

All bids, including any amendment or withdrawal, must be received at the address shown in the Invitation for Bids no later than the scheduled time of bid opening. Any bid, amendment, or withdrawal that has not been actually received by the person opening bids prior to the time of the scheduled bid opening will not be considered and will be returned unopened.

#### **BIDS MUST BE IN A SEALED ENVELOPE MARKED AS FOLLOWS:**

**BIDS FOR CITY OF VALDEZ  
PUBLIC WORKS DEPARTMENT  
SNOW REMOVAL SERVICES  
VALDEZ, ALASKA**

#### **6. PREPARATION OF BIDS**

Bids shall be submitted on the forms furnished, or copies thereof, and must be manually signed in ink. If erasures or other changes appear on the forms, the person signing the bid must initial each erasure or change. The Bid Form will provide for the quotation of prices for all items. Bidders do not have to quote on all areas. Alternative bids will not be considered unless called for. Unless specifically called for, facsimile bids will not be considered. Modification by facsimile of bids already submitted will be considered if received prior to the time fixed in the Invitation for Bids. Facsimile modifications shall not reveal the total amount of the original or revised bid. Email Bid Modifications to [shops@valdezak.gov](mailto:shops@valdezak.gov) Subject: Bid Modification for Snow Removal Services.

## **7. REQUIRED DOCUMENTS FOR BID**

The following listed documents are to be completed and submitted at time of bidding. Deviation from these requirements will be grounds for rejection of the bid.

- a. Bid Form, with addenda acknowledged
- b. Copy of current Alaska Business License 48-8490
- c. Copy of current City of Valdez Business Registration
- d. References
- e. Bidder's qualification

## **8. REQUIRED DOCUMENTS FOR AWARD OF CONTRACT**

The following documents must be executed prior to award of the contract and the beginning of the work. Contractors are urged to expedite the completion of these requirements so that award and notice to proceed with the work can be made in a timely manner. These documents must be submitted within ten (10) working days after date of Notice of Intent to Award.

- a. Certificate of Insurance (naming City of Valdez as an "additional insured").
- b. If a corporation, corporate acknowledgement of authority to execute bid document.
- c. Copy of all state and local permits required to perform the duties of snow removal.

## **9. BONDING REQUIREMENTS**

This is not a contract that requires bonding. No bonds will be required.

## **10. BIDDER'S QUALIFICATIONS**

All bidders will be required to submit a statement of facts in detail as to his previous experience in performing similar or comparable work, and of his business and technical organization and financial resources, and equipment available and to be used in performing the contemplated work. These statements of facts must be submitted with the bid documents or your bid will be disqualified.

## **11. WITHDRAWAL OF BIDS**

Bids may be withdrawn by written or facsimile request received from bidders prior to the time fixed for opening. Negligence on the part of the bidder in preparing the bid confers no right for the withdrawal of the bid after it has been opened.

## **12. BIDDERS INTERESTED IN MORE THAN ONE BID**

Contractors bidding on multiple areas must be able to perform work in all areas simultaneously if selected for multiple areas.

### **13. REJECTION OF BIDS**

The City reserves the right to reject any and all bids when such rejection is in the interest of City; to reject the bid of a bidder who has previously failed to perform properly, or to complete on time; and to reject the bid of a bidder who is not, in the opinion of the City, in a position to perform the contract.

### **14. BID PROCEDURE**

Excerpt from Valdez City Code

#### **Section 2.80.065 Competitive Bidding**

H. Except where prohibited by state or federal grant requirements, a local bidder, as defined in Section 2.80.020, may be given consideration as low bidder where the offer is the lesser of ten percent or fifty thousand dollars in excess of the lowest offer received from a bidder not qualified as a local bidder. The city may split the award between two or more suppliers in any manner the city deems to be in its best interest.

Scope of Work

Project: Snow Removal Services

Contract Number: \*Contract Number\*

**SCOPE OF WORK**

Work shall include, but is not limited to, the furnishing of all personnel, supervision, equipment, tools, and transportation necessary for the snow removal services in the areas described below. Sanding is the responsibility of the contractor. Sand size shall be no larger than 3/8-. Post-season lot clean-up is a requirement that will be considered an overhead cost. Lot clean-up includes the removal of trash and other debris, along with leveling. Clean-up shall take place multiple times as needed to maintain a clean appearance.

**In all areas where buses operate, the bus routes are to be a priority.**

**AREA I** – This area consists of Atigun Drive, Salcha Way, Rudolph Street, Hobart Street, access to South Central Pump Station City Water Well #6, the Airport Parking lot and Zurich Loop Road, North Sawmill Drive, Mill Street, and 9<sup>th</sup> Street.

Children are present, especially during early morning and after school. The Salcha Way area is susceptible to high winds and drifting snow. The school bus yard is located on North Sawmill Drive, and snow removal will need to be done in a manner that doesn't delay or disrupt bus services.

**AREA III** – This area consists of Corbin Creek Subdivision, off-highway parking for access to Alpetco Road and off-highway parking at the ballfields.

Snow storage lots are available on each residential street within this subdivision. Again, this is a residential area where children are present, especially during early morning and late afternoon. Please use caution.

**Terminology**

Throughout this document, the term OWNER or CITY refers to The City of Valdez, BIDDER refers to the bidder seeking the contract, and CONTRACTOR refers to the contract awardees.

**Terms of Contract**

Contract term shall span 3 snow-season years. The contract, if accepted, will commence November 01, 2025, and expire June 15, 2028.

**Equipment and Materials**

The CONTRACTOR shall furnish all supervision, personnel, transportation, tools, and equipment necessary to complete this CONTRACT.

**Contract Payments**

The OWNER will pay the CONTRACTOR for the performance of this service, subject to additions and deletions by Change Order as provided in the General Conditions, the CONTRACT sum as set forth on the Bid Form. Payment will be conditioned upon satisfactory completion of

the Work by the CONTRACTOR, subject to the provisions of the General Conditions. Payments will only be for work done; travel time will not be paid.

Timely payment to the CONTRACTOR is contingent upon receipt of invoices by the Public Works Director of the City of Valdez, P.O. Box 307, Valdez, Alaska 99686. Invoices shall be submitted by the 10th of each month and sent to [shops@valdezak.gov](mailto:shops@valdezak.gov). Invoices should contain the following information: Date, Weather Conditions and Snowfall Amount, Equipment, Beginning Time & Hours. Please maintain these in the attached log and submit them with billing.

**Payments may be withheld on account of:**

- 1) If invoices are submitted later than 30 days after the end of the month in which the work was performed
- 2) Defective work
- 3) Damage to City property caused by CONTRACTOR or CONTRACTOR'S employees or subcontractors
- 4) Unsatisfactory prosecution of the Work
- 5) Failure to pay suppliers, subcontractors, or wages promptly, or
- 6) Failure to submit the weather conditions log
- 7) Any other material breach of this CONTRACT by the CONTRACTOR.

**Changes in the Work**

The OWNER, without invalidating the CONTRACT, may order changes in the Work consisting of additions, deletions, or modifications, the CONTRACT Sum to be adjusted accordingly. A written Change Order signed by the OWNER shall authorize all such changes in the Work. Any adjustment to the CONTRACT Sum resulting from a change in the Work shall be determined by mutual agreement between the OWNER and the CONTRACTOR. Where mutual agreement cannot be reached, the value of the change will be determined by time and materials in accordance with the General Conditions.

**Cancellation of Contract**

See CONTRACT DOCUMENT Item #4 Termination, page 23.

**Contact Name & Number**

The Contractor shall provide the City with the name and phone number of any contact persons. These persons should be available on call if conditions warrant calling the contractor.

**City of Valdez  
Specifications**

**Project: Snow Removal Services**

**Contract Number: \*Contract Number\***

The CONTRACTOR shall furnish all labor, supplies, equipment, supervision, and any other thing necessary to satisfactorily perform the work described in this CONTRACT.

- A. To remove snow and ice so as to maintain all roads in a safe, drivable condition and to likewise remove snow from the other portions of the areas designated in this CONTRACT in the most expedient manner allowable. Grading the snow into windrows in the street center shall be performed prior to the pushing of snow by a loader.
- B. Depth of accumulated snow shall **be three inches and not exceed eight inches** before snow removal operations commence. Every effort shall be made to have roadways clean and drivable by 8:00 a.m. before the early morning work and school traffic is present. Extreme caution is required when children are present. Contractor is required to obtain permission from the contract administrator prior to rolling when work is required outside the above parameters.
- C. CONTRACTOR agrees to accept responsibility for all citizens' complaints and to resolve these matters expediently. **CONTRACTOR ALSO ACCEPTS RESPONSIBILITY FOR ANY DAMAGE TO PRIVATE OR PUBLIC PROPERTY.**
- D. All street corners shall be maintained to allow proper visibility for safe driving.
- E. FIRE HYDRANTS, if present in the area, shall be cleared out on either side of the hydrant. The front of each hydrant shall be kept clear and level with the adjoining roadway.
- F. ICE, either caused by rain, packed snow, or any other source, must be removed and/or scarified to provide traction for safe stopping and turning. The CONTRACTOR will provide sand (3/8- ) and/or another form of ice melt as needed to assist in the control of extreme icy conditions. During periods of no snowfall, the road surface shall be maintained to provide a level driving surface and sufficient traction for safe driving. Contractor is required to call the contract administrator prior to rolling equipment under these conditions.
- G. BREAK-UP: During the period of time referred to as "break-up" or during spells of thawing or heavy rainfall, it will be necessary to open drainage ditches to allow the roadways to drain. Packed snow and ice may also soften and need to be removed from the roadway to prevent the "pothole" effect common to break-up periods.
- H. Snow placed in the street by private citizens becomes the responsibility of the CONTRACTOR. Dumping of snow in City streets by commercial snow removal services is not permitted.
- I. All EQUIPMENT to be used in the CONTRACT is subject to inspection by the City of Valdez. Lights, oversized signs, permits, and other requirements of the State of Alaska

must be followed. EQUIPMENT not meeting these requirements or in poor mechanical condition and not able to perform as intended may be disallowed.

- J. Snow lots are to be maintained by the contractor; however, the city will periodically push lots at its sole discretion.
- K. LOT CLEAN UP: Cost for this shall be covered under general overhead cost; a separate payment shall not be made. The City will withhold a 10% retainer fee of the March & April billing pending cleanup. Clean up shall include garbage and debris collection and lot leveling. The penalty for not performing lot clean up shall be loss of retainer and loss of the CONTRACT.

**City of Valdez  
Bid Form**

**Project: Snow Removal Services**  
**Contract Number: \*Contract Number\***

Proposal of \_\_\_\_\_  
(Hereinafter called the BIDDER).

Check one:

Corporation organized and existing under the laws of the State of \_\_\_\_\_ and authorized to do business in the State of Alaska,

\_\_\_\_\_ A partnership,

\_\_\_\_\_ A joint venture, OR

\_\_\_\_\_ An individual doing business as \_\_\_\_\_

To the City of Valdez, Alaska (hereinafter called the OWNER):

- A. The BIDDER, in compliance with the Invitation to Bidders for completion of the service indicated above, having examined the specifications and related documents and being familiar with all of the conditions surrounding the completion of the proposed services, including the availability of materials and conditions of the service site(s), agrees to complete the services in accordance with the Contract Documents, within the times set forth herein and for the prices stated herein.
- B. The BIDDER agrees to commence work under the Contract on the date to be specified in the written NOTICE TO PROCEED issued by the OWNER and fully complete the services within the time stipulated in the Contract Documents.
- C. It is understood that it is the intent of the OWNER that the basis of Award shall be in accordance to all applicable State Law and Valdez City Ordinances subject to the availability of funds and the responsibility of BIDDER.
- D. The OWNER specifically reserves the right to reject any irregular bids or all bids or to waive any irregularities.

**BID**

In accordance with the above, we, as BIDDER, hereby submit the following hourly prices for the proposed services for all work and equipment necessary to accomplish the work as set forth in the Contract Documents, hourly amounts as set forth below.

Indicate area(s) bid by initialing below

AREA I                      \_\_\_\_\_ YES                      \_\_\_\_\_ NO

This area consists of Atigun Drive, Salcha Way, Rudolph Street, Hobart Street, access to South Central Pump Station City Water Well #6, the Airport Parking lot and Zurich Loop Road, North Sawmill Drive, Mill Street, and 9<sup>th</sup> Street.

AREA III                      \_\_\_\_\_ YES                      \_\_\_\_\_ NO

This area consists of Corbin Creek Subdivision and off-highway parking for access to Alpetco Road and off-highway parking at the ballfields.

**List hourly rates below**

Motor Grader

#1

#2

Year

Make:

Model:

Mold Board Length:

Hourly Rate

Condition (circle)

Excel/Good/Fair

Excel/Good/Fair

Front End Loader

#1

#2

Year

Make:

Model:

Snow Bucket (c.y.):

Push Blade size:

Hourly Rate:

Condition (circle)

Excel/Good/Fair

Excel/Good/Fair

Sand Truck

#1

#2

Year

Make:

Model:

Hourly Rate:

Condition (circle)

Excel/Good/Fair

Excel/Good/Fair

| <u>Miscellaneous</u> | #1              | #2              |
|----------------------|-----------------|-----------------|
| Year                 | _____           | _____           |
| Make:                | _____           | _____           |
| Model:               | _____           | _____           |
| Purpose:             | _____           | _____           |
| Hourly Rate:         | _____           | _____           |
| Condition (circle)   | Excel/Good/Fair | Excel/Good/Fair |

The undersigned acknowledges receipt of the following addendum number(s) \_\_\_\_\_ and certifies that their contents have been considered in the preparation of this Bid. If none, state "NONE" in space provided.

The Contract, if awarded, will be awarded to the most responsive bidder whose bid is most advantageous to the city, as determined by the city, taking into consideration type of equipment, size, and hourly rate.

COMPANY NAME

\_\_\_\_\_  
(PRINT OR TYPE)

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
MAILING ADDRESS

\_\_\_\_\_  
TITLE

\_\_\_\_\_  
CITY, STATE, ZIP CODE

\_\_\_\_\_  
DATE

CORPORATE SEAL (if corporation)

**City of Valdez  
Supplementary Conditions**

**Project: Snow Removal Services**

**Contract Number: \*Contract Number\***

**SC-1 GENERAL**

These Supplementary Conditions amend or supplement the General Conditions and other provisions of the Contract Documents as indicated below. All provisions, which are not so amended or supplemented, remain in full force and effect.

**SC-2 DEFINITIONS**

The terms used in these Supplementary Conditions, which are defined in the General Conditions, have the meanings assigned to them in the General Conditions.

**SC-5.3 CONTRACTOR'S LIABILITY INSURANCE**

Add the following paragraph to Article 5.3:

"Before issuance of Notice to Proceed, the CONTRACTOR shall file with OWNER a certification prepared by the CONTRACTOR's insurance carrier stating that the CONTRACTOR has insurance in force providing full coverage as required by these Contract Documents; this certification shall contain a provision that the coverage afforded under the policies will not be cancelled or materially changed until at least fifteen (15) days prior written notice has been given to OWNER. OWNER shall be named as additional insured."

Add the following sub-paragraph to 5.3 Contractor's Liability Insurance:

"5.3.8 CONTRACTOR'S Public Liability Insurance shall include coverage for:

Workers' Compensation

\$100,000 Employers Liability and  
Worker's Compensation as required  
by Alaska State Workers'  
Compensation Statutes

Minimum Limits

Statutory

Comprehensive General Liability

Bodily Injury and Property Damage  
Liability; Premises Operations  
Including explosion, collapse,  
And underground; Products and  
Complete Operations; Broad Form  
Property Damage; Blanket Contractual; Personal Injury

Minimum Limits

\$1,000,000  
Combined Limit  
Each Occurrence  
and Aggregate

Comprehensive Automobile Liability  
Bodily Injury and Property Damage,  
including all owned, hired, and  
non-owned automobiles

Minimum Limits\*  
\$1,000,000  
Combined Limit  
per Accident

Excessive Liability Insurance  
Umbrella Form

Minimum Limits  
\$1,000,000  
Combined Bodily Injury  
and Property Damage

---

\* These limits may be reduced  
only if the excess insurance is  
increased to provide the same  
total coverage

The City of Valdez shall be named "Additional Insured" on the policy.

#### **SC-6.8 SUBCONTRACTORS**

Prior to the Notice of Award, the CONTRACTOR shall submit a list of all subcontractors and materials suppliers that he plans to utilize in the Work. The OWNER retains the right to reject any subcontractor or materials supplier.

#### **SC-6.14 SPECIAL LEGAL REQUIREMENT**

- A. This Contract shall be governed by the laws of the State of Alaska and the Valdez City Code.
- B. The CONTRACTOR shall keep himself fully informed of all federal, state, and local laws, ordinances, codes, and regulations in any manner affecting the conduct of the Work and of all orders and decrees of bodies or tribunals having jurisdiction of authority. He shall at all times observe, comply with, protect, and indemnify the contracting agency and its agents against any claim or liability arising from or based upon the violation of such laws, ordinances, regulations, orders, or decrees.
- C. Taxes: The CONTRACTOR shall pay all federal, state, and local taxes incurred by the CONTRACTOR in the performance of this Contract and proof of payment of these taxes is a condition precedent to payment by the OWNER. CONTRACTOR'S certification that taxes have been paid (as contained in the release on Contract) will be verified with the Department of Revenue and Department of Labor, prior to final payment. If any federal, state, or local tax is imposed or repealed after the date of bid opening and is made applicable to and paid by the CONTRACTOR on the articles or supplies herein contracted for, then the Contract shall be increased or decreased accordingly by a Change Order.
- D. Permits and Responsibilities for Work: The CONTRACTOR shall, without additional expense to the contracting agency, be responsible for obtaining any necessary licenses and permits. Permits from the City of Valdez shall be secured, but no charge will be made by the City for them. The CONTRACTOR shall be responsible for all materials delivered and all work performed until completion and acceptance of the entire

construction services, except for any completed unit of construction, which previously may have been accepted.

- E. Accident Prevention: The CONTRACTOR shall comply with AS 18.60.075 and all pertinent provisions of the Construction Code Occupational Safety and Health Standards issued by the Alaska Department of Labor, and he shall take or cause to be taken, such additional measures as the contracting agency may determine to be reasonably necessary to protect the lives and health of his employees under this Contract. The CONTRACTOR alone shall be responsible for the safety, efficiency, and adequacy of his plans, appliances, methods, and for any damages, which may result from their failure or their improper construction, maintenance, or operation.
- F. Archeological Remains: Pursuant to AS 41.35.070 construction shall be halted if archeological remains are uncovered, to permit archeological survey. The CONTRACTOR shall notify the contracting agency and the State Archeologist, Department of Natural Resources, if archeological remains are found. The contracting agency will then address and resolve the matter.
- G. Equal Employment Opportunity:
  - 1. The CONTRACTOR shall not discriminate against any employee or applicant because of race, creed, color, or national origin. The CONTRACTOR shall ensure that applicants are employed and that employees are treated during employment without regard to their race, creed, color, or national origin.
  - 2. All solicitations or advertisements for employees placed by or on behalf of the CONTRACTOR shall state that all qualified applicants shall receive consideration for employment without regard to race, creed, color, or national origin.
- H. Preferential Employment: The CONTRACTOR shall give employment preference to qualified residents of the City of Valdez to the maximum extent permitted by law.
- I. Convict Labor: The CONTRACTOR agrees not to employ under the Contract, any person(s) undergoing sentence of imprisonment.
- J. Wage Rates, Overtime Work Hours, and Compensation: The Attorneys of the City of Valdez have determined that this is not a public works contract and, therefore, the requirements for the payment of prevailing wage do not apply.
- K. Copeland (Anti-Kickback) Act: The regulations of the U.S. Secretary of Labor applicable to Contractors and subcontractors (29CFR, Part 3), pursuant to the Copeland Act as amended (40-USC 276c) and aiding in the enforcement of the Anti-Kickback Act (18-USC 875) are made a part of this Contract by reference. The CONTRACTOR shall comply with these regulations and any amendments or modifications thereof, and shall be responsible for the submission of affidavits required of subcontractors.
- L. Industrial Safety - OSHA Alaska Plan: Chapter 46 of the Session Laws of Alaska passed in 1973 implements the Alaska plan of the Occupational Safety and Health Act. Under this Act, certain regulations have been promulgated by the Department of Labor. Others

will be promulgated in the future. The OWNER is subject to these OSHA requirements as well as the CONTRACTOR performing under its Contracts. The CONTRACTOR is expressly notified of the pendency of the OSHA requirements and shall act in accordance herewith. Failure to comply with OSHA requirements, notwithstanding any other provision of this Contract, is sufficient cause for termination and default under the Contract provision.

- M. Covenant Against Contingent Fees: The CONTRACTOR warrants that no person or selling agent has been employed or retained to solicit or secure this Contract upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by the CONTRACTOR for the purpose of securing business. For breach or violation of this warrant, the Contracting Agency shall have the right to annul this Contract without liability or, in its discretion to deduce from the Contract or otherwise recover the full amount of such commission, percentage, brokerage, or contingent fee.
- N. Officials Not To Benefit: No member of or delegate to the U.S. Congress, the State Legislature, or any other State or City official shall be admitted to any share or part of this Contract, nor to any benefit that may arise. However, this provision shall not be construed to extend to this Contract if made with a corporation for its general benefit.
- O. Personal Liability of Public Officials: In carrying out any of the provisions hereof, or in exercising any power or authority granted to him by the Contract, there will be no liability upon the Contracting Officer nor upon his authorized representatives, either personally or as officials of the City of Valdez, it being always understood that in such matters they act as agents and representatives of the Contracting Agency.
- P. Consent to Assignment: The CONTRACTOR shall obtain the prior written consent of the Contracting Agency to any proposed assignment of any interest in, or part of this Contract. The consent to any assignment or transfer shall not operate to relieve the CONTRACTOR or his sureties of any of his or its obligations under this Contract or the performance bonds. Nothing herein contained shall be construed to hinder, prevent, or affect an assignment of monies due, or to become due hereunder, made for the benefit of the CONTRACTOR'S creditors pursuant of law.

**City of Valdez**  
**Agreement Page 1 of 3**

**Project: Snow Removal Services**  
**Contract Number: \*Contract Number\***

---

THIS AGREEMENT is dated as of this [ ] day of [ ] 2025 by and between CITY OF VALDEZ, ALASKA, hereinafter referred to as "CITY or OWNER", acting through its City Manager and [Business Name] doing business in the City of Valdez, State of Alaska, hereinafter referred to as "CONTRACTOR."

WHEREAS, the CITY has a need to enter into agreements with contractors to provide snow removal services to certain areas of the City of Valdez; and

WHEREAS, Contractors have equipment available to provide these snow removal services in areas in the City of Valdez.

NOW, THEREFORE, CITY and CONTRACTOR agree to enter into a contract as follows:

1. SERVICE PROVIDED BY CONTRACTOR. CONTRACTOR has submitted a bid to provide certain services to the City for snow removal. CONTRACTOR agrees to provide snow removal services for the contract years of 2025 - 2027 in AREA I and III set forth in the "Bid Form" submitted by CONTRACTOR to CITY for this work. CONTRACTOR's bid form is incorporated into this Agreement.
2. Term. The term of this Agreement shall be from November 01, 2025 to June 15, 2028, as weather conditions dictate, unless terminated earlier as provided for in this Agreement.
3. Compensation. CONTRACTOR will be paid for its services provided under this Contract according to unit price amounts as set forth in the "Bid Form" (attached) as submitted by [Business Name], CONTRACTOR TO CITY. Payments will be made on a MONTHLY basis following submission of the appropriate invoices to CITY.
4. Termination. CITY may terminate this agreement should CONTRACTOR not perform the services provided for in this Contract to the satisfaction of the CITY.
5. Indemnity. CONTRACTOR shall indemnify, defend, save and hold CITY harmless from any claim, lawsuit or liability including costs and attorney's fees allegedly arising from loss, damage or injury to persons or property during the course of this Contract.
6. Insurance. CONTRACTOR, during the term of this Contract, will maintain liability and property damage insurance in the minimum amount of One Million Dollars.
7. Non-Waiver. Either party failing to enforce a provision of this Agreement does not waive the provision or the effective validity of the Agreement or a parties' right to enforce any provision of the Contract.

**City of Valdez**

**Agreement Page 2 of 3**

**Project: Snow Removal Services**

**Contract Number: \*Contract Number\***

---

8. Integration. This Agreement and all documents incorporated in it by reference are the entire Agreement of the parties and supersede all previous communications, representations and agreements regarding this subject, whether oral or written, between the parties.

9. Modifications. No alterations or modifications of any provisions of this Agreement shall be valid unless made in writing and signed by both parties.

10. Severability. The provisions of this Agreement shall be severable and the invalidity or the unenforceability of any of its provisions shall not affect the validity or the enforceability of remaining provisions.

11. Notices. Any notices to Contractors shall be mailed to:

Contractor Name

Contractor Address

Valdez, Alaska 99686

Any notices to CITY shall be mailed to:

John Witte

Public Works Director

City of Valdez

P.O. Box 307

Valdez, Alaska 99686

12. Contract Administrators: City Contract Administrators for Snow Removal Services are John Witte and Venessa Dawson, or their designated representatives.

Agreement Page 3 of 3

Project: Snow Removal Services

Contract Number: \*Contract Number\*

IN WITNESS WHEREOF, the parties to this presence have executed this Contract in two (2) counterparts, each of which shall be deemed as original, in the year and day first mentioned above.

COMPANY NAME

City of Valdez, Alaska, Authorized

Signature

Dennis Fleming, Mayor

Name

Date

Title

Attested:

Date

Sheri L. Pierce, MMC, City Clerk

Date

Mailing Address

Recommended:

City, State, Zip Code

Nathan Duval, City Manager

Federal I.D. or S.S.N.

Date

Corporate Secretary

John Witte, Public Works Director

Date

Approved as to Form:

Brena, Bell & Walker, P.C.

Attest:

Corporate Secretary

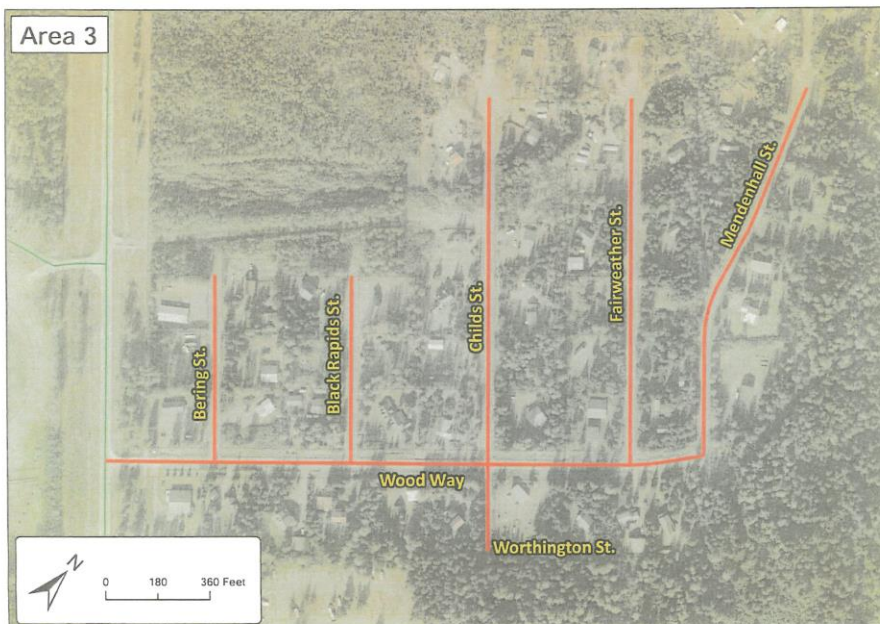
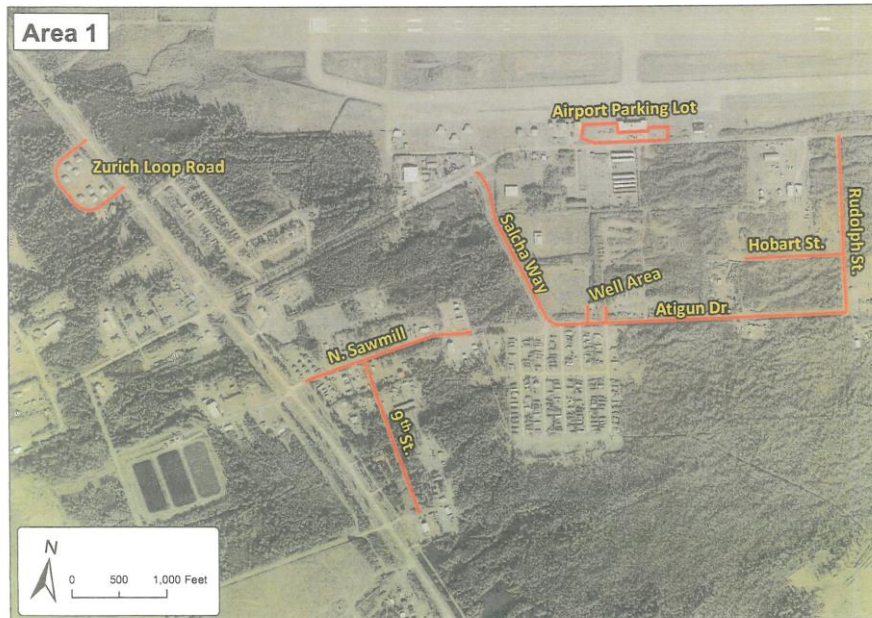
Jon S. Wakeland

Date

City of Valdez

## Attachments

**Project: Snow Removal Services**  
**Contract Number: \*Contract Number\***



## **Snow Removal Contract Bid Comparison**

### **Category: Personnel**

#### **Mega Trucking**

- Seven operators total (five full-time, two part-time) dedicated solely to this contract.
- Over 50 years of combined snow removal experience.
- Three operators have six years of direct experience on this same route under the previous contractor.
- Fully staffed and capable of maintaining 24-hour storm operations.

#### **RSR**

- Four operators total, with two assigned full-time to this contract.
- Two temporary employees available for additional coverage as needed.
- Twenty-five consecutive years performing snow removal in Valdez, but the crew is spread thin across multiple contracts.
- Limited capacity for continuous 24-hour coverage during extended or back-to-back storm events.

#### **Comparison Summary:**

Mega has a larger, fully dedicated crew, providing stronger coverage and reliability during major snow events.

RSR's smaller full-time staff and reliance on temporary employees increase the risk of delayed or inconsistent response.

---

### **Category: Equipment Quantity and Mix**

#### **Mega Trucking**

- Eight major pieces of equipment, including a grader, loaders, a blower, trucks, and a dozer.
- All essential categories represented.
- Partnering with a local contractor for backup equipment.

#### **RSR**

- Ten listed pieces of equipment, but three are undersized for this contract.
- No dozer available for snow storage management.
- Fleet includes a smaller loader and skid steer, not suitable for heavy accumulation.

#### **Comparison Summary:**

Mega's fleet provides full coverage of all required categories and includes backup

capability.

RSR's lack of a dozer and undersized units limit performance on storage areas.

---

### **Category: Equipment Condition**

#### **Mega Trucking**

- Equipment meets minimum requirements but consists primarily of older models (1984–2008).
- Mixed condition ratings ranging from Excellent to Fair.
- Fleet maintained in good working order.

#### **RSR**

- Mixed condition ratings ranging from Excellent to Fair.
- Several units mid-life or older, and some undersized for required workload.

#### **Comparison Summary:**

Both fleets are operationally capable, but Mega's older yet properly sized equipment is better suited for heavy snow removal demands.

---

### **Category: Operational Readiness**

#### **Mega Trucking**

- Fully staffed and prepared for immediate 24-hour operations.
- Sand and salt already stockpiled.
- Backup equipment arrangements underway with a local partner.

#### **RSR**

- Crew and equipment only partially assigned to this contract.
- Sand already stockpiled.

#### **Comparison Summary:**

Mega demonstrates greater readiness and logistical preparation.

RSR's limited readiness could delay early or back-to-back storm response.

---

### **Category: Non-City Contract Commitments**

#### **Mega Trucking**

- Dedicated exclusively to this City contract with no other obligations that could impact performance.

#### **RSR**

- Actively engaged in multiple non-City contracts, which may reduce availability during major snow events.

**Comparison Summary:**

Mega offers greater reliability and responsiveness due to full contract focus. RSR's divided commitments create increased operational risk.

---

**Category: Rates / Cost Competitiveness****Mega Trucking**

- Moderate to slightly above average hourly rates consistent with equipment class and full-time coverage.

**RSR**

- Slightly lower hourly rates, but reflective of smaller and less capable equipment.

**Comparison Summary:**

RSR offers modestly lower rates; however, potential savings may be offset by reduced operational capability and efficiency.

---

**Category: City Contract Experience****Mega Trucking**

- No direct City contract history, but operators previously worked under the prior City contractor on these same routes.

**RSR**

- Prior City contract experience, but not within this specific area.

**Comparison Summary:**

RSR has prior City experience, while Mega's crew brings direct familiarity with these routes under a previous contractor. Experience advantage is roughly even.

---

**Category: Overall Capability to Perform****Mega Trucking**

- Strong overall capability.
- Full staffing, appropriate equipment mix, route familiarity, and demonstrated operational readiness.

**RSR**

- Limited overall capability.
- Small crew, missing key equipment, and competing obligations.

**Comparison Summary:**

**Based on available information, Mega demonstrates a comparatively lower level of risk in maintaining consistent service levels.**

---

---

## **Best Value Determination**

### **Recommended Contractor: Mega Trucking**

#### **Rationale:**

Mega Trucking provides the best overall value to the City. While RSR's hourly rates are marginally lower, Mega's proposal demonstrates superior operational capability and reliability.

Key determining factors include:

- Fully staffed, experienced crew.
- Proven familiarity with the specific contract routes and conditions.
- Appropriately sized and complete fleet, including a dozer that will improve snow storage management efficiency.
- Stockpiled materials and backup resources ready prior to contract start.
- No competing non-City obligations, ensuring focused service during major events.

#### **Conclusion:**

Mega Trucking represents the lowest operational risk and highest level of service reliability, offering the best value to the City of Valdez through experience, capability, and preparedness.

**City of Valdez  
Bid Form**

**Project: Snow Removal Services  
Contract Number: TBD**

Proposal of Mega Trucking, LLC  
(Hereinafter called the BIDDER).

Check one:

Corporation organized and existing under the laws of the State of Alaska and authorized to do business in the State of Alaska,

           A partnership,

           A joint venture, OR

X An individual doing business as Mega Trucking, LLC

To the City of Valdez, Alaska (hereinafter called the OWNER):

- A. The BIDDER, in compliance with the Invitation to Bidders for completion of the service indicated above, having examined the specifications and related documents and being familiar with all of the conditions surrounding the completion of the proposed services, including the availability of materials and conditions of the service site(s), agrees to complete the services in accordance with the Contract Documents, within the times set forth herein and for the prices stated herein.
- B. The BIDDER agrees to commence work under the Contract on the date to be specified in the written NOTICE TO PROCEED issued by the OWNER and fully complete the services within the time stipulated in the Contract Documents.
- C. It is understood that it is the intent of the OWNER that the basis of Award shall be in accordance to all applicable State Law and Valdez City Ordinances subject to the availability of funds and the responsibility of BIDDER.
- D. The OWNER specifically reserves the right to reject any irregular bids or all bids or to waive any irregularities.

**BID**

In accordance with the above, we, as BIDDER, hereby submit the following hourly prices for the proposed services for all work and equipment necessary to accomplish the work as set forth in the Contract Documents, hourly amounts as set forth below.

Indicate area(s) bid by initialing below

AREA I                      x   YES                           NO

This area consists of Atigun Drive, Salcha Way, Rudolph Street, Hobart Street, access to South Central Pump Station City Water Well #6, the Airport Parking lot and Zurich Loop Road, North Sawmill Drive, Mill Street, and 9<sup>th</sup> Street.

AREA III                      x   YES                           NO

This area consists of Corbin Creek Subdivision and off-highway parking for access to Alpetco Road and off-highway parking at the ballfields.

**List hourly rates below**

| <u>Motor Grader</u> | #1              | #2              |
|---------------------|-----------------|-----------------|
| Year                | 2012            |                 |
| Make:               | Caterpillar     |                 |
| Model:              | 160 M2          |                 |
| Mold Board Length:  | 16'             |                 |
| Hourly Rate         | \$375           |                 |
| Condition (circle)  | Excel/Good/Fair | Excel/Good/Fair |

| <u>Front End Loader</u> | #1              | #2              |
|-------------------------|-----------------|-----------------|
| Year                    | 2019            | 2012            |
| Make:                   | Caterpillar     | Komatsu         |
| Model:                  | 966 M           | 380-7           |
| Snow Bucket (c.y.):     | 6               | 4               |
| Push Blade size:        | 12'             | 12'             |
| Hourly Rate:            | \$345           | \$270           |
| Condition (circle)      | Excel/Good/Fair | Excel/Good/Fair |

| <u>Sand Truck</u>  | #1              | #2              |
|--------------------|-----------------|-----------------|
| Year               | 1994            | 2005            |
| Make:              | Dshkosh         | GMC             |
| Model:             | WT 2208         | F550            |
| Hourly Rate:       | \$400           | \$250           |
| Condition (circle) | Excel/Good/Fair | Excel/Good/Fair |

Front End Loader  
Year

2008

Make:

Komatsu

Model:

WA 200

Snow Bucket (c.y.):

2.5

Push Blade size:

10'

Hourly Rate:

\$200

Condition (circle)

Excel/Good/Fair

| <u>Miscellaneous</u> | #1                      | #2                       |
|----------------------|-------------------------|--------------------------|
| Year                 | <u>1995</u>             | <u>1984</u>              |
| Make:                | <u>Rolba</u>            | <u>Caterpillar</u>       |
| Model:               | <u>R1000</u>            | <u>D7G</u>               |
| Purpose:             | <u>Snowblower</u>       | <u>Push Snow</u>         |
| Hourly Rate:         | <u>\$425</u>            | <u>\$275</u>             |
| Condition (circle)   | <u>Excel</u> /Good/Fair | Excel/ <u>Good</u> /Fair |

The undersigned acknowledges receipt of the following addendum number(s) 1 and certifies that their contents have been considered in the preparation of this Bid. If none, state "NONE" in space provided.

The Contract, if awarded, will be awarded to the most responsive bidder whose bid is most advantageous to the city, as determined by the city, taking into consideration type of equipment, size, and hourly rate.

COMPANY NAME Mega Trucking, LLC

Jesse Passin  
(PRINT OR TYPE)

  
SIGNATURE

P.O. Box 1808  
MAILING ADDRESS

Member / Manager  
TITLE

Valdez, AK, 99686  
CITY, STATE, ZIP CODE

10/5/25  
DATE

CORPORATE SEAL (if corporation)

**Alaska Department of Commerce, Community, and Economic Development**

Division of Corporations, Business, and Professional Licensing

PO Box 110806, Juneau, AK 99811-0806

This is to certify that

**MEGA TRUCKING, LLC**

PO BOX 1808, VALDEZ, AK 99686

owned by

**MEGA TRUCKING, LLC**

is licensed by the department to conduct business for the period

December 29, 2023 to December 31, 2025  
for the following line(s) of business:

48-49 - Transportation and Warehousing



This license shall not be taken as permission to do business in the state without having complied with the other requirements of the laws of the State or of the United States.

This license must be posted in a conspicuous place at the business location.  
It is not transferable or assignable.

Julie Sande  
Commissioner



THE STATE

of **ALASKA**

*Department of Commerce, Community, and Economic Development  
Division of Corporations, Business and Professional Licensing*

**BUS**

FOR DIVISION USE ONLY

Department of Commerce, Community, and Economic Development  
Division of Corporations, Business and Professional Licensing  
**Business Licensing Section**  
Street: 333 Willoughby Avenue, 9<sup>th</sup> Floor, Juneau, AK 99801  
Mail: PO Box 110806, Juneau, AK 99811-0806  
Phone: (907) 465-2550 • Fax: (907) 465-2974  
Website: *BusinessLicenseAlaska.Gov*

## Business License: Change of NAICS Code(s)

**AS 43.70.020(a)(2) and 12 AAC 12.030(2)**

This form is **ONLY** to notify the Business Licensing Section when there is a change in the NAICS code of a current and valid business license.

Provide the six (6) digit NAICS code(s) which best describe your business's primary and/or secondary lines of business activities.

**IMPORTANT:** Any line of business subject to regulatory provision (i.e., professional license required) must list those lines of business as the primary and/or secondary line(s) of business and must provide an associated current and valid Alaska Professional License Number as evidence this provision has been met.

For more information, go to [www.BusinessLicense.Alaska.Gov](http://www.BusinessLicense.Alaska.Gov) and click on *Line of Business/Alaska NAICS Code*.

Note: If your business is owned by an entity, then separate notification may be required to notify the Corporations Section. For more information, go to: [www.Corporations.Alaska.Gov](http://www.Corporations.Alaska.Gov)

AS 08.01.010(10)

No Fee:



No fee is associated with this form.

**\$0.00**

### 1. Business Name: (must match name on business license certificate)

Business License Name: Mega Trucking, LLC

Business License Number (mandatory): 1006637

### 2. Current NAICS Code(s) to be removed from the record

Provide the six (6) digit NAICS code(s) currently on record which will be removed as a result of this filing:

Primary NAICS Code:

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  |  |  |  |  |  |
|--|--|--|--|--|--|

Secondary NAICS Code:

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  |  |  |  |  |  |
|--|--|--|--|--|--|

**3. New NAICS Code(s) to be added to the record**

Provide the six (6) digit NAICS code(s) to be added as a result of this filing:

Primary NAICS Code:

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  |  |  |  |  |  |
|--|--|--|--|--|--|

Professional License Number (if applicable):

Name on Professional License Number (if applicable):

Secondary NAICS Code:

|   |   |   |   |   |   |
|---|---|---|---|---|---|
| 4 | 8 | 8 | 4 | 9 | 0 |
|---|---|---|---|---|---|

Professional License Number (if applicable):

Name on Professional License Number (if applicable):

You may provide up to ten (10) NAICS Codes. Use a separate sheet if necessary.

**4. Signature:**

The request to change the NAICS Code(s) must be signed by the owner of the business.

- If the business is a sole proprietor, then the sole individual owner must sign.
- If the business is a partnership, then one of the owning partners must sign.
- If the business is owned by an entity, then the signer must be on the record with this office as an authorized signer for the owning entity and identify their signing authority, such as: corporation President or LLC member. Example: John Doe, President of owning entity XYZ Incorporated.

By my signature below, I declare under the penalty of perjury that the information provided on the application is true and correct to the best of my knowledge:

Signature of Owner:



Date:

9/24/25

Printed Name of Owner:

Jesse Passin

Title of Owner:

Member / Manager

*(Provide title based on the type of organization, such as; Sole Proprietor, Partner, or President of <owner entity name>, etc.)*Online filing is not available for this form. Submit this form by fax or mail. Do not email this form or payment.**Processing Time:** Standard processing time from March-September is 10-15 business days. During heavy business license filing seasons, October-February, the processing time will be delayed. Findings are reviewed in date order received. We do not offer expediting services.**Select one of the following options for after the filing has been processed:**☐

Additional Fee: \$5 per copy

If you want this office to mail a copy of the updated business license, Submit to this office, *Business License: Certificate Copy Request* (form 08-4080), along with the appropriate fees.☒

Free:

Print a copy of the updated business license from the web at:  
[www.BusinessLicense.Alaska.Gov](http://www.BusinessLicense.Alaska.Gov)

**From:** License, Business (CED sponsored) businesslicense@alaska.gov  
**Subject:** RE: Change off NAICS Code for Mega Trucking LLC  
**Date:** September 30, 2025 at 7:59 AM  
**To:** Buck, Nedra L (DOT sponsored) megatrucking@me.com



Thank you for your e-mail. The document(s) have been added to our pending queue and will be reviewed by an examiner in date-order received. Our total processing time from date received is approximately 2-3 weeks.



**Karen Reynolds**  
**Administrative Assistant I**  
Division of Corporations, Business & Professional Licensing  
Department of Commerce, Community & Economic  
Development  
[www.Commerce.Alaska.Gov](http://www.Commerce.Alaska.Gov)

**From:** J Passin <megatrucking@me.com>  
**Sent:** Monday, September 29, 2025 4:47 PM  
**To:** License, Business (CED sponsored) <businesslicense@alaska.gov>  
**Subject:** Change off NAICS Code for Mega Trucking LLC

[You don't often get email from [megatrucking@me.com](mailto:megatrucking@me.com). Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification> ]

CAUTION: This email originated from outside the State of Alaska mail system. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi,

Attached is form 08-4731 (Change of NAICS Code) for Mega Trucking, LLC. I would like to add code 488490 pretty please.

Jesse Passin  
MEGA Trucking, LLC  
PO Box 1808  
Valdez, AK 99686  
(907) 255-9169  
[megatrucking@me.com](mailto:megatrucking@me.com)



# City Of Valdez 2025 Business Registration

**Business Name**

Mega Trucking LLC

**Physical Address**

460 N Sawmill Dr  
Valdez, AK, 99686

**Business Phone Number**

(907) 255-9169

**Owner or Primary Contact**

Jesse O Passin

**Business Description**

Construction Trucking-Aggregate

**ISSUED BY**

City of Valdez  
Community Development Department  
212 Chenega Ave

PO Box 307  
Valdez, AK 99686

[communitydevelopment@valdezak.gov](mailto:communitydevelopment@valdezak.gov)  
Phone: 907-834-3401

**Approval Status**

Approved

**Expiration Date** 12/31/2025

**APPROVED BY:**

Kate Huber - Community  
Development Director

**Auto ID**

COV Business ID: 2025-366

*This license is non-transferable and is issued in compliance with the City of Valdez, AK per Valdez Municipal Code 5.04.*

## **MEGA Trucking Snow Removal Experience**

COV Snow Removal Services 2025

### **Personnel & Experience**

#### Zach Haddow-

9 winters of snow removal at Fort Wainright (5 winters as foreman)

1 winter of snow removal at Eielson Air Force Base

6 winters of snow removal with Harris Sand & Gravel plowing - COV area 1 & 3

#### Jesus Duran-

5 winters of snow removal with Harris Sand & Gravel plowing - COV area 1 & 3

#### Ken Deaton-

6 winters of snow removal for Harris Sand & Gravel

#### Mike Liljedahl-

2 winters of snow removal with Harris Sand & Gravel plowing COV area 1 & 3

1 winter removing snow for the State of Alaska on Thompson Pass

2 winters plowing for P&R Enterprises - COV area (Robe River)

#### Jesse Passin-

5 winters removing snow for the State of Alaska on Thompson Pass

13 winters of snow removal services in Valdez for Mega Trucking. Commercial and Residential.

### **Equipment:**

#### Owned by MEGA Trucking:

2012 Caterpillar 160M3 Grader

2019 Caterpillar 966M Wheel Loader with 12' pushblade

2012 Komatsu 380-7 Wheel Loader with 12' pushblade

2008 Komatsu 200 Wheel Loader with 10' pushblade

Torwell 5 cubic yard sander on a Ford F550 4x4

1994 Rolba RSS-1000 Snow blower

1995 Rolba RSS-1000 Snow blower

1994 Oshkosh Plow / Sander truck (8 cubic yard)

1982 Caterpillar D7 Dozer (open cab)

#### Available for MEGA Trucking to use as needed:

2006 Caterpillar D6 Dozer (P&R Enterprises)

2000 Champion 780 Grader (P&R Enterprises)

### **References:**

Bill Harris - Harris Sand & Gravel 907 831-0287

Mark Hanson - State of Alaska 907 255-9160

### **MEGA Trucking Bidder's Qualifications**

I, Jesse Passin, have been plowing snow for nearly two decades in Valdez and Thompson Pass. The qualified operators on the list of personnel have extensive snow removal experience, much of which being on these City of Valdez routes. Mega Trucking has a suitable maintenance / repair shop as well as a staffed office. My financial resources are adequate for the purchase and maintenance of the equipment needed for this contract. For further information about personnel and equipment please see the MEGA Trucking Snow Removal Experience page attached.

**City of Valdez  
Bid Form**

**Project: Snow Removal Services  
Contract Number: TBD**

Proposal of RSR Contracting LLC  
(Hereinafter called the BIDDER).

Check one:

Corporation organized and existing under the laws of the State of Alaska and authorized to do business in the State of Alaska,

X A partnership,

N/A A joint venture, OR

N/A An individual doing business as \_\_\_\_\_

To the City of Valdez, Alaska (hereinafter called the OWNER):

- A. The BIDDER, in compliance with the Invitation to Bidders for completion of the service indicated above, having examined the specifications and related documents and being familiar with all of the conditions surrounding the completion of the proposed services, including the availability of materials and conditions of the service site(s), agrees to complete the services in accordance with the Contract Documents, within the times set forth herein and for the prices stated herein.
- B. The BIDDER agrees to commence work under the Contract on the date to be specified in the written NOTICE TO PROCEED issued by the OWNER and fully complete the services within the time stipulated in the Contract Documents.
- C. It is understood that it is the intent of the OWNER that the basis of Award shall be in accordance to all applicable State Law and Valdez City Ordinances subject to the availability of funds and the responsibility of BIDDER.
- D. The OWNER specifically reserves the right to reject any irregular bids or all bids or to waive any irregularities.

**BID**

In accordance with the above, we, as BIDDER, hereby submit the following hourly prices for the proposed services for all work and equipment necessary to accomplish the work as set forth in the Contract Documents, hourly amounts as set forth below.

Indicate area(s) bid by initialing below

AREA I                        X   YES                                 NO

This area consists of Atigun Drive, Salcha Way, Rudolph Street, Hobart Street, access to South Central Pump Station City Water Well #6, the Airport Parking lot and Zurich Loop Road, North Sawmill Drive, Mill Street, and 9<sup>th</sup> Street.

AREA III                        X   YES                                 NO

This area consists of Corbin Creek Subdivision and off-highway parking for access to Alpetco Road and off-highway parking at the ballfields.

**List hourly rates below**

Motor Grader

|                    | #1              | #2              |
|--------------------|-----------------|-----------------|
| Year               | 2001            | 2012            |
| Make:              | Champion        | John Deere      |
| Model:             | 740A            | 770GP           |
| Mold Board Length: | 14'             | 14'             |
| Hourly Rate        | 245.00          | 265.00          |
| Condition (circle) | Excel/Good/Fair | Excel/Good/Fair |

Front End Loader

|                     | #1              | #2              |
|---------------------|-----------------|-----------------|
| Year                | 2014 2009       | 2018 2020       |
| Make:               | VOLVO           | VOLVO ASV       |
| Model:              | L150H L150F     | L70H 75HD       |
| Snow Bucket (c.y.): | 6.5yds          | 5yds 1.5yds     |
| Push Blade size:    | 14"             | 14' 8'          |
| Hourly Rate:        | 265.00 235.00   | 195.00 145.00   |
| Condition (circle)  | Excel/Good/Fair | Excel/Good/Fair |

Sand Truck

|                    | #1              | #2              |
|--------------------|-----------------|-----------------|
| Year               | 2010            | 2020 Plow Truck |
| Make:              | Peterbilt       | Chevrolet       |
| Model:             | 367 8yds        | HD4500          |
| Hourly Rate:       | 350.00          | 180.00          |
| Condition (circle) | Excel/Good/Fair | Excel/Good/Fair |

| <u>Miscellaneous</u> | #1                     | #2                             |
|----------------------|------------------------|--------------------------------|
| Year                 | <u>1999</u>            | <u>1999</u>                    |
| Make:                | <u>Kodiak</u>          | <u>Stewart &amp; Stevenson</u> |
| Model:               | <u>LMSC5252</u>        | <u>BA290HO</u>                 |
| Purpose:             | <u>Snow Blower</u>     | <u>Snow Blower</u>             |
| Hourly Rate:         | <u>275.00</u>          | <u>250.00</u>                  |
| Condition (circle)   | <u>Excel/Good/Fair</u> | <u>Excel/Good/Fair</u>         |

The undersigned acknowledges receipt of the following addendum number(s) 1  
and certifies that their contents have been considered in the preparation of this Bid. If none, state  
"NONE" in space provided.

The Contract, if awarded, will be awarded to the most responsive bidder whose bid is most advantageous to the city, as determined by the city, taking into consideration type of equipment, size, and hourly rate.

COMPANY NAME

RSR Contracting LLC  
(PRINT OR TYPE)

Po Box 1432  
MAILING ADDRESS

Valdez, AK 99686  
CITY, STATE, ZIP CODE

CORPORATE SEAL (if corporation)

  
SIGNATURE

Member  
TITLE

10/10/2025  
DATE

RSR Contracting LLC

Po Box 1432

Valdez, AK 99686

We as RSR Contracting LLC have been in Commercial and Residencial snow removal services since 2000.

**Current contracts we have.**

Safeway. Wells Fargo. FNBA. CVEA-diesel plant-Office and the Hydro plant.

Napa, South central hardware. Subway. Simmoms Trailer park. Alderwood. Little Switzerland, to mention a few.

Every contract not subject to a time limit has been extended throughout time.

We also do remote snow clearing out of town or sometimes at the Alyeska ROW/Allison Hydro plant for CVEA.

During 25 consecutive years of servicing our town we have learned to adapt to every changing condition. Sometimes Valdez get a 14" dump followed by heavy rain. Being able to shift gears to accommodate days like this is part of our successful operation.

We are aware of Salcha Way from previous work on this location that strong winds require callouts to this area even if no snow has fallen. Wind drifts are a common occurrence on Salcha Way especially. Frequent checks during winds are necessary.

We work with the SCTP manager for comments on road conditions on this important access road.

**On a note to describe our abilities:**

During the time of Snowmageddon etc. we were responsible for:

Robe River subdivision, Aleutian Trailer Park. Salcha way. The Airport. Cummings Road. Multiple FAA installations. Safeway, Banks, electric company and the telephone company. And about 80 private driveways.

**Currently:**

RSR Contracting LLC has become a larger commercial snow removal operation over the last years, and we now focus on commercial contracts only. Not servicing the residential community allows us to serve our commercial customers better, especially in events when it snows constantly and second callouts are necessary.

**References for previous and current work, mainly for the snow removal:**

Wayne McKinsey-CVEA 907-255-1105

Steve Williams-CVEA 907-831-0565

Will Stark-FNBA 907-834-3532

Safeway-Rob Tudor Area Manager 425-201-6397

Olen Harris NPRHA 907-802-2938

**References for open accounts and business integrity:**

Korey Day-CMI: For open account and Rental equipment 907-632-4624

John Anderson-NPF: For open account 907-931-1674

Yukon Equipment for Rental Equipment, business integrity 907-457-1541

Will Stark for business integrity. 907-834-4815

John Becker-NAPA for open account integrity. 907-259-3687

Bob Braunstein BGES for Business integrity 907-644-2900

Bob Cornell Pruth construction for business integrity 907-229-7931

Nate Duval for Business integrity 907-202-0683

Brad Sontag COV Project Manager for previous COV work 907-202-1965

More available on request.

**Workplan for :**

N.Sawmill/9<sup>th</sup> street - Salcha Way/Atigun

Based on information received from the Schol bus company the first bus will leave at 6.30am on N.Sawmill

The first bus will arrive at Atigun at 7.20am ( Harris Trailer park)

The first bus will arrive at Salcha way/South central mobile home park at 7.45am

**Grader 1 Mob:**

Start at Zurich loop road. 5.00am. Leave at 5.30-5.45 am.

Start at N.Sawmill/9<sup>th</sup> Street, 5.45-6.00am.

Start at Salcha way 6.30-6.45am

**Grader 2 Mob:**

Start at Woodway at 5.00

We will provide a turnaround for the school bus at the Woodway-Childs-Worthington intersection who is scheduled to arrive in Corbin Creek at 7.30am. Assuring there is plenty of room for the bus to turn around.

At this point, no school busses travel in any of the side streets in the Corbin creek subdivision.

Assuring safe travels for all travelers is our goal.

This is a generic workplan design to showcase our ability to manage commercial snow removal contracts and can be adjusted at any time.

Part of the creation of this work plan is to reinstall the Driveway Gate and the snow wing on 1 of our graders to provide good service to create minimal disturbance to the residence of Valdez in the mentioned areas.

**DRIVEWAY GATE:** This is a gate attached to the main mow board and will hold the snow in the blade when passing a driveway. This will minimize the need for a loader to be immediately behind the grader.

**SNOW WING:** The city uses Snow wings on their graders to provide better and fast snow removal. For this reason/contract we will reinstall the snow wing on one of our graders.

**Plow Truck:**

Our 2020 Chevrolet 4500HD will routinely check entrances of the Richardson Highway due to the State of Alaska Snowplow activities. (Their plow truck throws the snow into all driveways from the highway and sometimes this causes a traffic hazard) This truck will be used as a fast response vehicle and in the event of very large snow falls.

**Loader 1 MOB:**

Clean both entrances at Zurich Loop road from the highway and 1 driveway (Access the Native Tribe etc. ).

4.00-4.30 am

Clean entrance to N.Sawmill-Intersection N.Sawmill/9<sup>th</sup> and the end of 9<sup>th</sup> street. Open access to the Bus Barn.

4.30-5.00 am

Clean entrance Airport Rd to Salcha way. - Plow the Airport. Clean entrance to Rudolf. Clean intersection Rudolf to Hobart. Clean the wellhouse on Atigun. Clean Streets as needed.

5.00 -6.30am

Corbin Creek, clean entrance, clean intersection Woodway-Worthington-Childs street to provide a turnaround for the school bus who is scheduled to arrive at 7.30am

6.30-9.00am. Additional snow removal will be completed as needed after those deadlines are met.

This work plan was created based on 25 years of Commercial snow removal experience here in Valdez. Input from The Bus Company Manager helped to schedule this work. Also, Public COV records from the previous contractor were utilized to establish this time frame.

This workplan is subject to adjustments at any time to improve the quality of work. We do take comments from the public seriously and will work with the City on changes if needed.

This is a basic workplan to demonstrate our understanding of what is requested in this bid.

**NOTE:**

Per information from the COV public records the previous contractor has used 1 loader and 1 grader mainly to perform this requested work.

**Equipment:**Equipment we plan to utilize mainly for this contract.

A 2014 Volvo L150H loader with a 14' push blade and a 2009 Volvo L150F with a 14' PB

A 2001 Champion Motor Grader with a side wing and driveway gate

A 2012 John Deere Grader with a 14" blade. (This grader will be purchased if the contract is awarded to RSR Contracting)

A 2010 Peterbilt 8 yard sand truck.

A loader mounted Kodiak 5252 snow blower. This larger blower is used to make more room in snow dumps if needed.

A second loader mounted Steward & Stevenson Blower 9'2" wide. This blower is used to maintain streets like Sawmill etc.

A ASV75 Skidsteer to dig out hydrants etc.

Equipment we have available to assist in the event more equipment is needed:

A 2018 Volvo L70H with a 14' push blade.

We have additional equipment.

A 2008 Volvo L120D loader with a 14' Push blade.

A 2003 Volvo L70E loader with a 14" Push blade.

A 1999 Volvo L150C loader with a 14' Push blade.

This older loader is mainly used to carry a snowblower but can help if necessary, with snow plow activities.

A 2020 Chevy 4500 Plow truck

A 2002 International Mechanics Truck to repair equipment in the field if necessary.

2 SmithCo side dumps in the unlikely event snow must be hauled.

**Other answers not listed here:**

We will have a large amount of road sand stored in Alderwood for the upcoming season to allow for a faster response time when road sand is needed.

If needed, we can quickly access equipment from CMI or Yukon Equipment and have it delivered to Valdez within one or two business days. Long good standing business relationships provide for this.

Or, use our equipment to haul it. We have 3 semi tractors available and 2 lowboys to transport large equipment.

We are also have good relationships with a competitor who will help if needed in a mutual arrangement.

**A note about Equipment:**

We as RSR Contracting LLC are very well versed in Heavy equipment repair. We have specialized Scan tools on hand to diagnose newer equipment. We all know that without those expensive scan tools diagnostics can be very time-consuming.

We also have a small machine shop with a milling machine, a Lathe, mig and tig welders available to repair anything what comes our way.

We also have spare tires on hand for all of our equipment in case of a tire failure.

Open accounts with major suppliers will help with speedy repairs of any potential problem we might encounter.

### **Highlights:**

RSR Contracting LLC has been in business to provide Commercial snow removal in the city of Valdez for 25 years now.

Contracts which are not time restricted are renewed year after year by our clients.

Not a single OSHA reportable incident during our time in Valdez. Safety is our highest priority.

We are very experienced in heavy snow falls and any condition nature might present to us.

Snowmageddon was an example of our abilities to maintain safe roadways and satisfy clients.

Not a single time in 25 years have we not provided our contractual obligations to perform as needed.

We have employees on our permanent payroll who are very experienced in dealing with the challenges of a winter in Valdez.

Even Part time employees who help out from time to time are very experienced in all our snow removal activities.

Thank you for your consideration.

Feel free to contact us at any time with any questions regarding this work.

Sincerely

Roger Kipar & Kim O'Dell

Roger Kipar 907-210-0743

Kim O'Dell 907-201-0078

**Alaska Department of Commerce, Community, and Economic Development**

Division of Corporations, Business, and Professional Licensing

PO Box 110806, Juneau, AK 99811-0806

This is to certify that

**RSR CONTRACTING LLC**

PO BOX 1432, VALDEZ, AK 99686-1432

owned by

RSR CONTRACTING LLC

is licensed by the department to conduct business for the period

November 16, 2024 to December 31, 2026  
for the following line(s) of business:

23 - Construction; 48-49 - Transportation and Warehousing; 56 - Administrative, Support, Waste Management and Remediation Services



This license shall not be taken as permission to do business in the state without having complied with the other requirements of the laws of the State or of the United States.  
This license must be posted in a conspicuous place at the business location.  
It is not transferable or assignable.

Julie Sande  
Commissioner

Department of Commerce, Community, and Economic Development  
DIVISION OF CORPORATIONS, BUSINESS & PROFESSIONAL  
LICENSING

State of Alaska / Commerce / Corporations, Business, and Professional Licensing / Search & Database Download / Business License / License #10333308

LICENSE DETAILS

License #: 10333308

[Print Business License](#)

Business Name: RSR CONTRACTING LLC

Status: Active

Issue Date: 03/03/2016

Expiration Date: 12/31/2026

Has Telemedicine: No

Mailing Address: PO BOX 1432

VALDEZ, AK 99686-1432

Physical Address: 3455 FALCON RD

VALDEZ, AK 99686-1432

Owners

| Owner Name          | Entity # | Entity Status |
|---------------------|----------|---------------|
| RSR CONTRACTING LLC | 10035640 | Good Standing |

## Activities

| Line of Business                                                        | NAICS                                                            | Professional License # |
|-------------------------------------------------------------------------|------------------------------------------------------------------|------------------------|
| 48-49 - Transportation and Warehousing                                  | <b>488490</b> - OTHER SUPPORT ACTIVITIES FOR ROAD TRANSPORTATION |                        |
| 56 - Administrative, Support, Waste Management and Remediation Services | 562991 - SEPTIC TANK AND RELATED SERVICES                        |                        |
| 23 - Construction                                                       | 238910 - SITE PREPARATION CONTRACTORS                            | 110177                 |

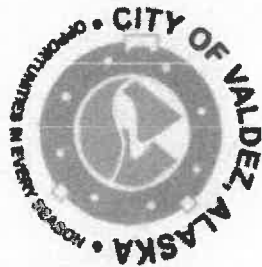
## Endorsements

No Endorsements Found

## License Lapse(s)

If this business license lapsed within the last four years the lapsed periods will appear below. Lapsed periods are the unlicensed period between an expiration date and renewal date.

No Lapses on record for the last 4 years.



# City Of Valdez 2025 Business Registration

Business Name

RSR Contracting LLC

ISSUED BY

City of Valdez  
Community Development Department  
212 Chenega Ave

Physical Address

3455 Falcon Road  
Valdez, AK, 99686

Business Phone Number

(907) 201-0078

PO Box 307  
Valdez, AK 99686

Owner or Primary Contact

Roger Kipar

Business Description

excavation, demolition, construction, transportation and warehousing, administrative, support, waste management and remediation services.

[communitydevelopment@valdezak.gov](mailto:communitydevelopment@valdezak.gov)  
Phone: 907-834-3401

Approval Status

Approved

Approval Date 02/18/2025

APPROVED BY:

*Kate Huber*

Expiration Date 12/31/2025

Kate Huber - Community  
Development Director

Auto ID

COV Business ID: 2025-289

This license is non-transferable and is issued in compliance with the City of Valdez, AK per Valdez Municipal Code 5.04.



**CITY OF VALDEZ**  
**Project Title: Area 13 Snow Removal Contract**  
**Contract No.: TBD**

**TO: All Recipients**

**Date: October 6, 2025**

**SUBJECT: Addendum No.1**

This 1 (one) page Addendum forms a part of the project scope documents and modifies the project scope for the above-referenced project. **Acknowledge receipt of this Addendum in the space provided on the Bid Form.** Failure to do so may subject the Bidder to disqualification.

This Addendum makes the following changes and/or clarifications:

**The Bid dates of this project are changing to:**

**Bid opening was October 6, 2025 at 4PM**

**Bid opening NOW is October 10, 2025, at 2PM**

**Bid Review Period was October 7-10, 2025**

**Bid Review Period NOW is October 13-15, 2025**

**Notice of Intent to Award was October 13, 2025**

**Notice of Intent to Award NOW is October 16, 2025**

**End of Addendum**

A handwritten signature in black ink, appearing to read "R. G.", is located in the bottom right corner of the page.